

Knoxville Area Transit (KAT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Knoxville, TN	
Square Miles	438
Population	558,696
Population Ranking out of 465 UZAs	74
Other UZAs Served	

Service Area Statistics

Square Miles	104
Population	182,196

Service Consumption

Annual Passenger Miles	11,327,036
Annual Unlinked Trips	3,716,118
Average Weekday Unlinked Trips	12,817
Average Saturday Unlinked Trips	5,579
Average Sunday Unlinked Trips	1,210

Service Supplied

Annual Vehicle Revenue Miles	3,021,483
Annual Vehicle Revenue Hours	262,831
Vehicles Operated in Maximum Service	94
Vehicles Available for Maximum Service	122
Base Period Requirement	58

Financial Information

Fare Revenues Earned		\$1,814,224
Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$1,814,224
Local Funds	(49%)	\$10,272,494
State Funds	(10%)	\$2,050,754
Federal Assistance	(18%)	\$3,831,492
Other Funds	(14%)	\$2,825,488
Total Operating Funds Expended		\$20,794,452
Sources of Capital Funds Expended		
Local Funds	(20%)	\$1,001,837
State Funds	(12%)	\$575,607
Federal Assistance	(68%)	\$3,368,393
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$4,945,837

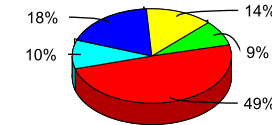
Summary Operating Expenses

Salary, Wages, Benefits	\$13,875,443
Materials and Supplies	\$4,025,935
Purchased Transportation	\$0
Other Operating Expenses	\$2,881,544
Total Operating Expenses	\$20,782,922
Reconciling Cash Expenditures	\$11,530

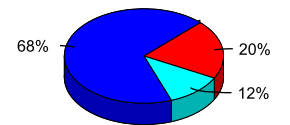
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	66	0	\$3,954,838	\$33,911	\$686,621	\$270,467	\$4,945,837
Demand Response	28	0	\$0	\$0	\$0	\$0	\$0
Total	94	0	\$3,954,838	\$33,911	\$686,621	\$270,467	\$4,945,837

Sources of Operating Funds Expended



Sources of Capital Funds Expended



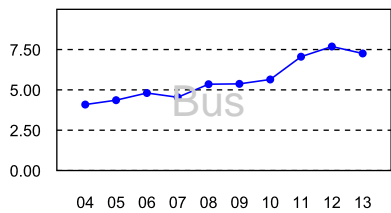
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$18,496,375	\$1,657,005	\$4,945,837	10,910,999	2,548,853	3,542,532	215,578	N/A	90	4.9	66	1.14	36%
Demand Response	\$2,286,547	\$157,219	\$0	416,037	472,630	173,586	47,253	N/A	32	4.3	28	N/A	14%

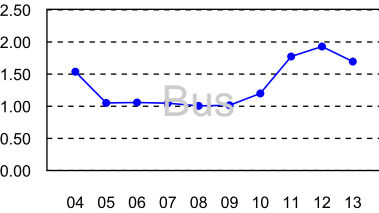
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.26	\$85.80	\$1.70	\$5.22	1.39	16.43
Demand Response	\$4.84	\$48.39	\$5.50	\$13.17	0.37	3.67

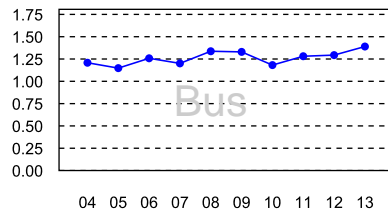
Operating Expense per Vehicle Revenue Mile



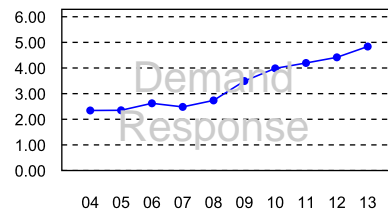
Operating Expenses per Passenger Mile



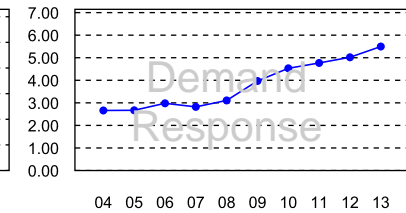
Unlinked Passenger Trips per Vehicle Revenue Mile



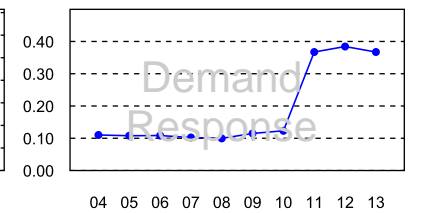
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately