

## Memphis Area Transit Authority (MATA)

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Memphis, TN-MS-AR	
Square Miles	497
Population	1,060,061
Population Ranking out of 465 UZAs	41
Other UZAs Served	

#### Service Consumption

Annual Passenger Miles	51,678,745
Annual Unlinked Trips	10,460,246
Average Weekday Unlinked Trips	36,119
Average Saturday Unlinked Trips	18,042
Average Sunday Unlinked Trips	6,387

#### Service Area Statistics

Square Miles	311
Population	699,241

#### Service Supplied

Annual Vehicle Revenue Miles	7,652,323
Annual Vehicle Revenue Hours	502,710
Vehicles Operated in Maximum Service	172
Vehicles Available for Maximum Service	215
Base Period Requirement	88

### Financial Information

Fare Revenues Earned		\$10,498,491
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(20%)	\$10,498,491
Local Funds	(41%)	\$21,840,707
State Funds	(16%)	\$8,251,575
Federal Assistance	(21%)	\$11,369,327
Other Funds	(2%)	\$1,130,353
<b>Total Operating Funds Expended</b>		<b>\$53,090,453</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(9%)	\$1,168,288
State Funds	(8%)	\$1,016,366
Federal Assistance	(82%)	\$10,163,279
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$12,347,933</b>

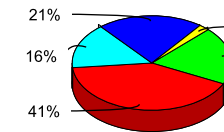
### Summary Operating Expenses

Salary, Wages, Benefits	\$38,207,001
Materials and Supplies	\$10,448,291
Purchased Transportation	\$0
Other Operating Expenses	\$5,515,161
<b>Total Operating Expenses</b>	<b>\$54,170,453</b>

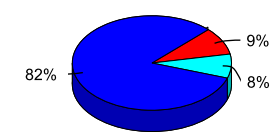
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	120	0	\$8,281,335	\$1,391,522	\$964,787	\$60,384	\$10,698,028
Demand Response	42	0	\$0	\$66,138	\$0	\$0	\$66,138
Street Car Rail	10	0	\$365,320	\$1,109,346	\$109,101	\$0	\$1,583,767
<b>Total</b>	<b>172</b>	<b>0</b>	<b>\$8,646,655</b>	<b>\$2,567,006</b>	<b>\$1,073,888</b>	<b>\$60,384</b>	<b>\$12,347,933</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

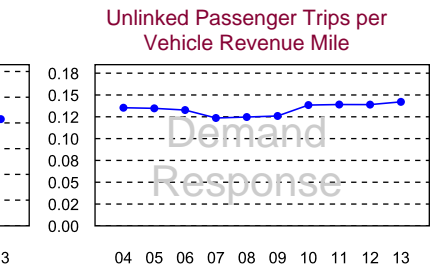
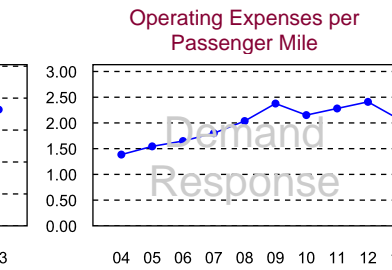
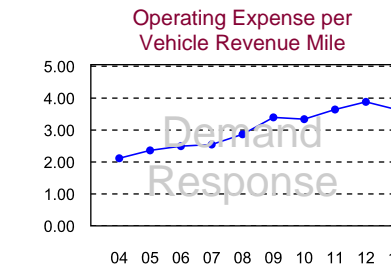
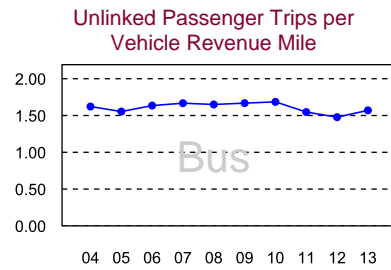
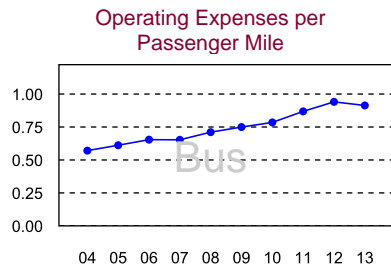
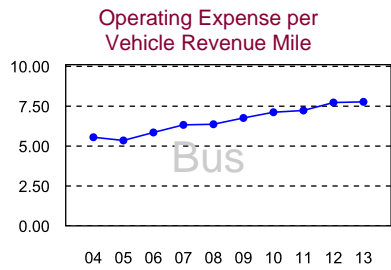


### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$43,257,609	\$9,100,958	\$10,698,028	47,358,550	5,565,285	8,739,627	356,124	N/A	144	7.8	120	1.51	20%
Demand Response	\$6,472,064	\$550,541	\$66,138	3,120,309	1,777,290	252,589	104,467	N/A	56	5.2	42	N/A	33%
Street Car Rail	\$4,440,780	\$846,992	\$1,583,767	1,199,886	309,748	1,468,030	42,119	10.0	15	78.6	10	1.00	50%

### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.77	\$121.47	\$0.91	\$4.95	1.57	24.54
Demand Response	\$3.64	\$61.95	\$2.07	\$25.62	0.14	2.42
Street Car Rail	\$14.34	\$105.43	\$3.70	\$3.02	4.74	34.85



<sup>1</sup> Excludes data for purchased transportation reported separately