

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Nashville-Davidson, TN	
Square Miles	563
Population	969,587
Population Ranking out of 465 UZAs	44
Other UZAs Served	241

**Service Consumption**

Annual Passenger Miles	59,916,402
Annual Unlinked Trips	9,874,459
Average Weekday Unlinked Trips <sup>2</sup>	33,204
Average Saturday Unlinked Trips <sup>2</sup>	15,057
Average Sunday Unlinked Trips <sup>2</sup>	9,517

**Service Area Statistics**

Square Miles	484
Population	626,681

**Service Supplied**

Annual Vehicle Revenue Miles	8,037,846
Annual Vehicle Revenue Hours	540,234
Vehicles Operated in Maximum Service	244
Vehicles Available for Maximum Service	263
Base Period Requirement	73

**Financial Information**

<b>Fare Revenues Earned</b>	\$11,935,210
<b>Sources of Operating Funds Expended</b>	
Fare Revenues	(20%) \$11,935,210
Local Funds	(52%) \$31,387,023
State Funds	(9%) \$5,261,826
Federal Assistance	(16%) \$9,883,657
Other Funds	(3%) \$2,073,374
<b>Total Operating Funds Expended</b>	<b>\$60,541,090</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds	(80%) \$25,944,866
State Funds	(2%) \$633,188
Federal Assistance	(17%) \$5,532,556
Other Funds	(1%) \$439,777
<b>Total Capital Funds Expended</b>	<b>\$32,550,387</b>

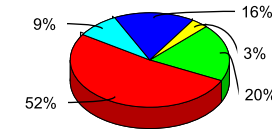
**Summary Operating Expenses**

Salary, Wages, Benefits	\$40,928,629
Materials and Supplies	\$10,327,874
Purchased Transportation	\$3,250,172
Other Operating Expenses	\$5,921,404
<b>Total Operating Expenses</b>	<b>\$60,428,079</b>
Reconciling Cash Expenditures	\$113,011

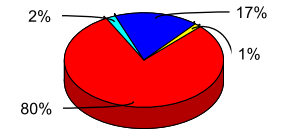
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1 3</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	137	0	\$16,744,784	\$1,104,150	\$10,095,019	\$1,527,252	\$29,471,205
Demand Response	50	0	\$2,318,485	\$478,748	\$0	\$281,949	\$3,079,182
Demand Response - Taxi	0	57	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>187</b>	<b>57</b>	<b>\$19,063,269</b>	<b>\$1,582,898</b>	<b>\$10,095,019</b>	<b>\$1,809,201</b>	<b>\$32,550,387</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



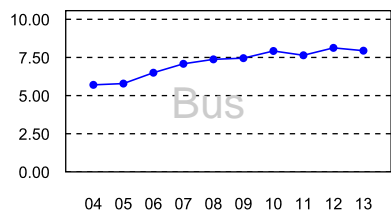
**Modal Characteristics**

Mode	Operating Expenses <sup>1 3</sup>	Fare Revenues <sup>1 3</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$41,937,673	\$10,453,080	\$29,471,205	54,531,688	5,279,749	9,489,110	402,413	N/A	167	5.5	137	1.81	22%
Demand Response	\$14,874,129	\$812,303	\$3,079,182	4,589,894	2,083,268	279,038	126,503	N/A	96	2.7	50	N/A	92%
Demand Response - Taxi	\$3,616,277	\$669,827	\$0	794,820	674,829	106,311	11,318	N/A	0	N/A	57	N/A	-100%

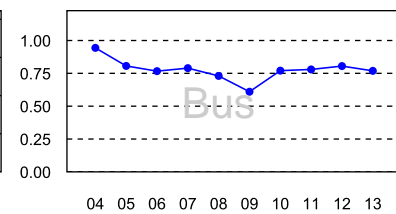
**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.94	\$104.22	\$0.77	\$4.42	1.80	23.58
Demand Response	\$7.14	\$117.58	\$3.24	\$53.31	0.13	2.21
Demand Response - Taxi	\$5.36	\$319.52	\$4.55	\$34.02	0.16	9.39

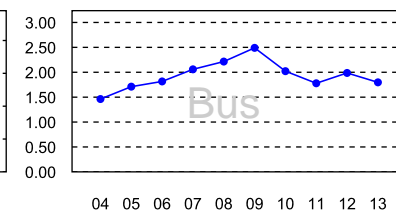
Operating Expense per Vehicle Revenue Mile



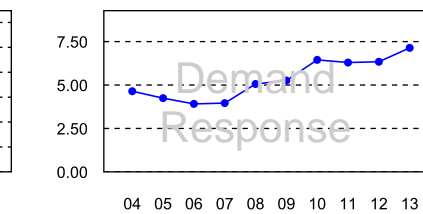
Operating Expenses per Passenger Mile



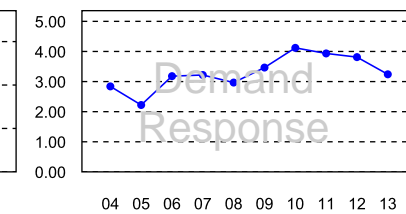
Unlinked Passenger Trips per Vehicle Revenue Mile



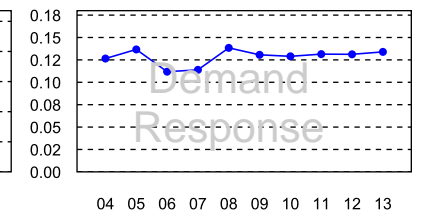
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

3 Includes data for purchased transportation reported separately