

Fayetteville Area System of Transit (FAST)

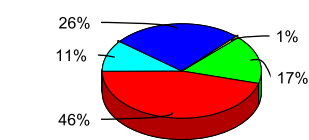
Chief Executive Officer: Mr. Ted Voorhees
(910) 433-1990

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption		Fare Revenues Earned		Salary, Wages, Benefits	
Fayetteville, NC				Annual Passenger Miles	8,464,060	Sources of Operating Funds Expended		Materials and Supplies	
Square Miles		198		Annual Unlinked Trips	1,752,741	Fare Revenues	(17%)	\$1,103,948	Purchased Transportation
Population		310,282		Average Weekday Unlinked Trips	6,136	Local Funds	(46%)	\$3,008,070	Other Operating Expenses
Population Ranking out of 465 UZAs		122		Average Saturday Unlinked Trips	3,544	State Funds	(11%)	\$711,134	
Other UZAs Served				Average Sunday Unlinked Trips	0	Federal Assistance	(26%)	\$1,726,924	Total Operating Expenses
						Other Funds	(1%)	\$37,410	\$6,587,486
Service Area Statistics				Service Supplied		Total Operating Funds Expended			
Square Miles		95		Annual Vehicle Revenue Miles	1,274,842	Sources of Capital Funds Expended			
Population		150,131		Annual Vehicle Revenue Hours	95,948	Local Funds	(17%)	\$343,513	
				Vehicles Operated in Maximum Service	30	State Funds	(8%)	\$163,133	
				Vehicles Available for Maximum Service	35	Federal Assistance	(75%)	\$1,556,686	
				Base Period Requirement	17	Other Funds	(0%)	\$0	
						Total Capital Funds Expended		\$2,063,332	

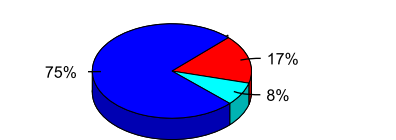
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$521,912	\$21,293	\$1,276,479	\$243,648	\$2,063,332
Demand Response	13	0	\$0	\$0	\$0	\$0	\$0
Total	30	0	\$521,912	\$21,293	\$1,276,479	\$243,648	\$2,063,332

Sources of Operating Funds Expended



Sources of Capital Funds Expended

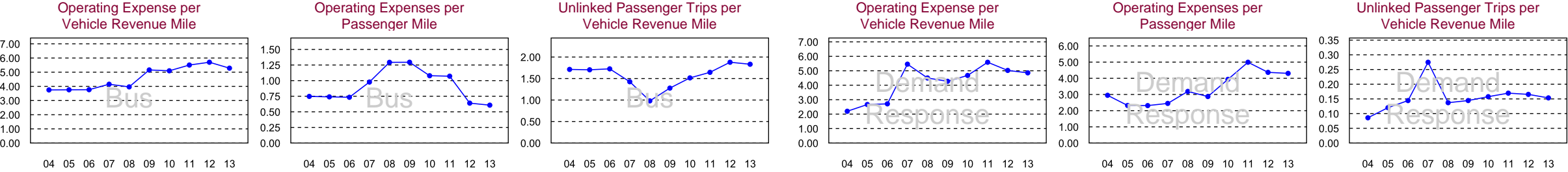


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,900,557	\$1,031,083	\$2,063,332	8,072,255	927,516	1,699,422	73,739	N/A	22	4.4	17	1.00	29%
Demand Response	\$1,686,929	\$72,865	\$0	391,805	347,326	53,319	22,209	N/A	13	2.8	13	N/A	0%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$5.28	\$66.46	\$0.61	\$2.88	1.83	23.05
Demand Response		\$4.86	\$75.96	\$4.31	\$31.64	0.15	2.40



1 Excludes data for purchased transportation reported separately