Winston-Salem Transit Authority - Trans-Aid of Forsyth County (WSTA)

ID Number: 4012 www.wstransit.com 1060 North Trade Street Winston-Salem, NC 27101

General Manager: Mr. Art Barnes

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(336) 727-2648

General Information						Financial Informa	ation		5	Summary Oper	ating Expenses		
Urbanized Area (UZA) Statistics - 201 Winston-Salem, NC Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served Service Area Statistics Square Miles Population	391	Annua 323 Annua 1,024 Averag 95 Averag Averag Service 108 Annua 0,555 Annua Vehicle Vehicle	Consumption I Passenger Miles I Unlinked Trips ge Weekday Unlink ge Saturday Unlinke Ge Sunday Unlinke Supplied I Vehicle Revenue I Vehicle Revenue Ses Operated in Males Available for Ma	ed Trips d Trips Miles Hours ximum Service	8,131,534 3,490,281 12,775 5,429 0 2,245,015 187,893 59 72 26	Fare Revenues I Sources of Oper Fare Revenues Local Funds State Funds Federal Assista Other Funds Total Operating	Earned ating Funds Expended (21%) (43%) (10%) ance (25%) (2%) Funds Expended tal Funds Expended (18%) (0%) ance (82%) (0%)	sed \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,678,510 2,678,510 5,458,704	Salary, Wages Materials and Purchased Tra Other Operatin Total Operating	s, Benefits Supplies ansportation ng Expenses		\$8,564,016 \$2,405,216 \$0 \$1,833,868 12,803,100
Vehicles Operated in Maximum Servio	e and Uses of	f Capital Funds						Sources of C	Operating Funds	Expended	Sources of Capit	al Funds Expe	nded
Mode Oper Bus Demand Response Total		urchased 1 sportation 0 0 0 0 0	Revenue S Vehicles \$0 \$0	Systems and Guideways \$4,917 \$0 \$4,917	acilities and Stations \$40,544 \$0 \$40,544	Other \$355,417 \$0 \$355,417	Total \$400,878 \$0 \$400,878	25% — 10% — 43%		- 2% ^ 21%	82%	18%	
Mode E Bus \$10	perating xpenses1 195,981 607,119	Fare Revenues 1 \$1,816,749 \$861,761	Uses o Capital Funds \$400,878 \$0	Miles 7,343,989	Annual Vehicle Revenue Miles 1,486,260	Trips 3,328,171	Annual Vehicle Revenue Hours 133,223 54,670	Fixed Guideway Directional Route Miles N/A N/A	Vehicles Available for Maximum Service 48 24	Average Fleet Age in Years 9.3 5.5	Vehicles Operated in Maximum Service 36 23	Peak to Base Ratio 1.31 N/A	Percent Spares 33% 4%
Performance Measures Service Efficiency Operating Expense per Operating Expense per				ing Evnense ner	Service Effectiveness Operating Expense per Operating Expense				Unlinker	Ser d Passenger Ti	vice Effectivenes	s nked Passenge	r Trins ner
Mode Bus Demand Response		icle Revenue Mile \$6.86 \$3.44		e Revenue Hour \$76.53 \$47.69	Орс	Passenger Mile \$1.39 \$3.31		\$3.06 \$16.08		Vehicle Reven		Vehicle Rev	
Operating Expense per Vehicle Revenue Mile 7.50 5.00 BUS	2.00 1.50 1.00	Operating Expense Passenger Mil	2.50 2.00 1.50	Bus			g Expense per Revenue Mile	4.00 3.00 1.00	Passenger Mil Demand	d		Passenger Trips e Revenue Mile emand	

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¹ Excludes data for purchased transportation reported separately