

Winston-Salem Transit Authority - Trans-Aid of Forsyth County (WSTA)

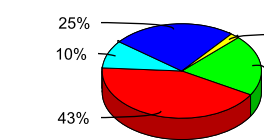
General Manager: Mr. Art Barnes  
(336) 727-2648

| General Information                           |  |  |  | Financial Information               |  |  |  | Summary Operating Expenses |  |
|---|--|--|--|-------------------------------------|--|--|--|----------------------------|--|
| Urbanized Area (UZA) Statistics - 2010 Census |  |  |  | Fare Revenues Earned                |  |  |  | Salary, Wages, Benefits    |  |
| Winston-Salem, NC                             |  |  |  | Sources of Operating Funds Expended |  |  |  | Materials and Supplies     |  |
| Square Miles                                  |  |  |  | Fare Revenues                       |  |  |  | Purchased Transportation   |  |
| Population                                    |  |  |  | Local Funds                         |  |  |  | Other Operating Expenses   |  |
| Population Ranking out of 465 UZAs            |  |  |  | State Funds                         |  |  |  | Total Operating Expenses   |  |
| Other UZAs Served                             |  |  |  | Federal Assistance                  |  |  |  |                            |  |
|   |  |  |  | Other Funds                         |  |  |  |                            |  |
|   |  |  |  | Total Operating Funds Expended      |  |  |  |                            |  |
|   |  |  |  | Sources of Capital Funds Expended   |  |  |  |                            |  |
|   |  |  |  | Local Funds                         |  |  |  |                            |  |
|   |  |  |  | State Funds                         |  |  |  |                            |  |
|   |  |  |  | Federal Assistance                  |  |  |  |                            |  |
|   |  |  |  | Other Funds                         |  |  |  |                            |  |
|   |  |  |  | Total Capital Funds Expended        |  |  |  |                            |  |

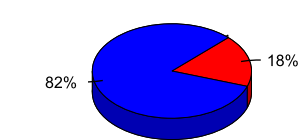
Vehicles Operated in Maximum Service and Uses of Capital Funds

| Mode            | Directly Operated | Purchased Transportation <sup>1</sup> | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other     | Total     |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-----------|-----------|
| Bus             | 36                | 0                                     | \$0              | \$4,917               | \$40,544                | \$355,417 | \$400,878 |
| Demand Response | 23                | 0                                     | \$0              | \$0                   | \$0                     | \$0       | \$0       |
| Total           | 59                | 0                                     | \$0              | \$4,917               | \$40,544                | \$355,417 | \$400,878 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

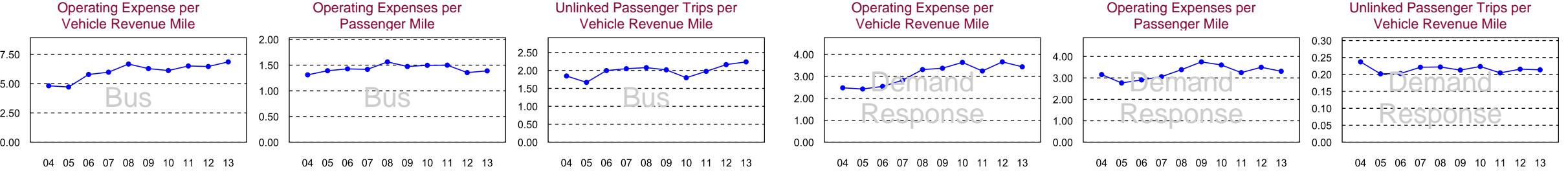


Modal Characteristics

| Mode            | Operating Expenses <sup>1</sup> | Fare Revenues <sup>1</sup> | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus             | \$10,195,981                    | \$1,816,749                | \$400,878             | 7,343,989              | 1,486,260                    | 3,328,171             | 133,223                      | N/A                                    | 48                                     | 9.3                        | 36                                   | 1.31               | 33%            |
| Demand Response | \$2,607,119                     | \$861,761                  | \$0                   | 787,545                | 758,755                      | 162,110               | 54,670                       | N/A                                    | 24                                     | 5.5                        | 23                                   | N/A                | 4%             |

Performance Measures

| Mode            | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|--|--|--------------------------------------|---|---|---|
| Bus             | \$6.86                                     | \$76.53                                    | \$1.39                               | \$3.06  | 2.24  | 24.98   |
| Demand Response | \$3.44                                     | \$47.69                                    | \$3.31                               | \$16.08                                       | 0.21  | 2.97  |



<sup>1</sup> Excludes data for purchased transportation reported separately