

Coast Transit Authority (CTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Gulfport, MS	
Square Miles	165
Population	208,948
Population Ranking out of 465 UZAs	175
Other UZAs Served	49,497

Service Area Statistics

Square Miles	64
Population	113,222

Service Consumption

Annual Passenger Miles	16,233,288
Annual Unlinked Trips	1,139,302
Average Weekday Unlinked Trips	3,583
Average Saturday Unlinked Trips	2,717
Average Sunday Unlinked Trips	1,390

Service Supplied

Annual Vehicle Revenue Miles	2,330,833
Annual Vehicle Revenue Hours	117,924
Vehicles Operated in Maximum Service	79
Vehicles Available for Maximum Service	91
Base Period Requirement	14

Financial Information

Fare Revenues Earned		\$1,281,624
Sources of Operating Funds Expended		
Fare Revenues	(21%)	\$1,281,624
Local Funds	(19%)	\$1,127,984
State Funds	(4%)	\$266,510
Federal Assistance	(52%)	\$3,173,357
Other Funds	(3%)	\$203,973
Total Operating Funds Expended		\$6,053,448
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(11%)	\$213,490
Federal Assistance	(89%)	\$1,667,444
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,880,934

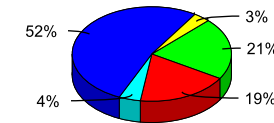
Summary Operating Expenses

Salary, Wages, Benefits	\$3,381,955
Materials and Supplies	\$1,203,747
Purchased Transportation	\$743,772
Other Operating Expenses	\$677,954
Total Operating Expenses	\$6,007,428
Reconciling Cash Expenditures	\$46,020

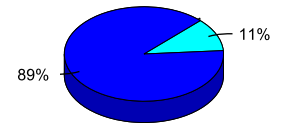
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$0	\$639,227	\$1,001,112	\$64,362	\$1,704,701
Demand Response	15	0	\$45,331	\$130,902	\$0	\$0	\$176,233
Vanpool	0	47	\$0	\$0	\$0	\$0	\$0
Total	32	47	\$45,331	\$770,129	\$1,001,112	\$64,362	\$1,880,934

Sources of Operating Funds Expended



Sources of Capital Funds Expended



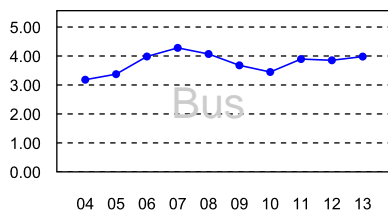
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,082,184	\$765,203	\$1,704,701	6,648,720	1,025,716	914,782	73,603	N/A	21	6.7	17	1.07	24%
Demand Response	\$1,145,046	\$42,470	\$176,233	1,681,577	270,527	52,029	24,739	N/A	17	3.5	15	N/A	13%
Vanpool	\$780,198	\$473,951	\$0	7,902,991	1,034,590	172,491	19,582	N/A	53	1.9	47	N/A	13%

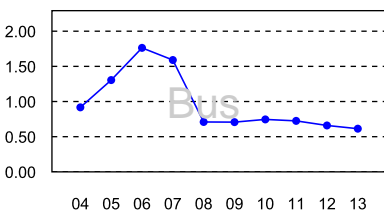
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.98	\$55.46	\$0.61	\$4.46	0.89	12.43
Demand Response	\$4.23	\$46.29	\$0.68	\$22.01	0.19	2.10
Vanpool	\$0.75	\$39.84	\$0.10	\$4.52	0.17	8.81

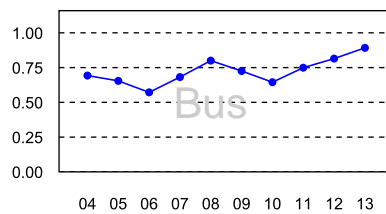
Operating Expense per Vehicle Revenue Mile



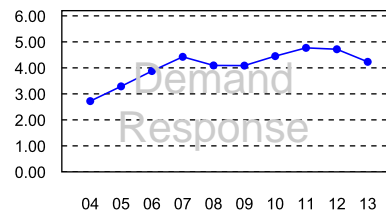
Operating Expenses per Passenger Mile



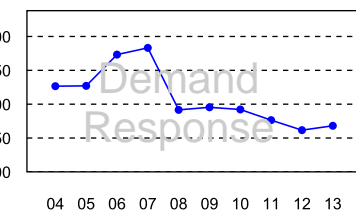
Unlinked Passenger Trips per Vehicle Revenue Mile



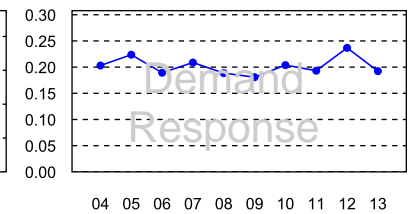
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately