

Transit Authority of River City (TARC)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Louisville/Jefferson County, KY-IN	
Square Miles	477
Population	972,546
Population Ranking out of 465 UZAs	43
Other UZAs Served	

Service Consumption

Annual Passenger Miles	70,179,891
Annual Unlinked Trips	16,869,560
Average Weekday Unlinked Trips ²	57,330
Average Saturday Unlinked Trips ²	22,980
Average Sunday Unlinked Trips ²	16,504

Service Area Statistics

Square Miles	357
Population	806,893

Service Supplied

Annual Vehicle Revenue Miles	11,428,066
Annual Vehicle Revenue Hours	851,611
Vehicles Operated in Maximum Service	308
Vehicles Available for Maximum Service	382
Base Period Requirement	105

Financial Information

Fare Revenues Earned \$12,445,528

Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$12,445,528
Local Funds	(61%)	\$44,031,172
State Funds	(3%)	\$2,142,693
Federal Assistance	(18%)	\$13,291,636
Other Funds	(1%)	\$682,613
Total Operating Funds Expended		\$72,593,642
Sources of Capital Funds Expended		
Local Funds	(18%)	\$1,701,162
State Funds	(0%)	\$0
Federal Assistance	(82%)	\$7,924,552
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$9,625,714

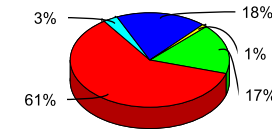
Summary Operating Expenses

Salary, Wages, Benefits	\$45,134,224
Materials and Supplies	\$10,654,129
Purchased Transportation	\$10,553,003
Other Operating Expenses	\$6,243,350
Total Operating Expenses	\$72,584,706
Reconciling Cash Expenditures	\$8,936

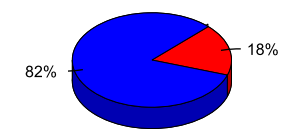
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	177	1	\$6,450,040	\$755,245	\$2,311,790	\$108,639	\$9,625,714
Demand Response	3	78	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	49	\$0	\$0	\$0	\$0	\$0
Total	180	128	\$6,450,040	\$755,245	\$2,311,790	\$108,639	\$9,625,714

Sources of Operating Funds Expended



Sources of Capital Funds Expended



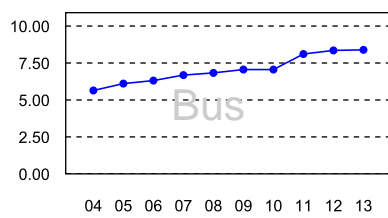
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$59,205,287	\$11,296,210	\$9,625,714	65,687,602	7,057,624	16,381,133	573,857	N/A	237	10.0	178	1.65	33%
Demand Response	\$10,257,568	\$825,233	\$0	3,237,723	3,297,718	353,215	200,808	N/A	96	2.5	81	N/A	19%
Demand Response - Taxi	\$3,121,851	\$324,085	\$0	1,254,566	1,072,724	135,212	76,946	N/A	49	N/A	49	N/A	0%

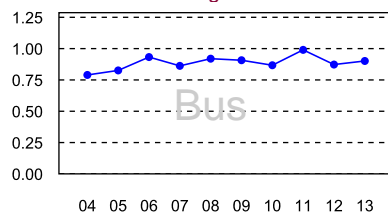
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.39	\$103.17	\$0.90	\$3.61	2.32	28.55
Demand Response	\$3.11	\$51.08	\$3.17	\$29.04	0.11	1.76
Demand Response - Taxi	\$2.91	\$40.57	\$2.49	\$23.09	0.13	1.76

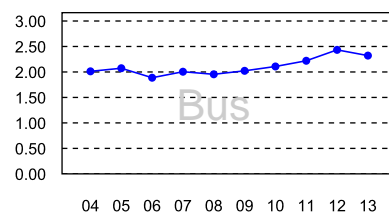
Operating Expense per Vehicle Revenue Mile



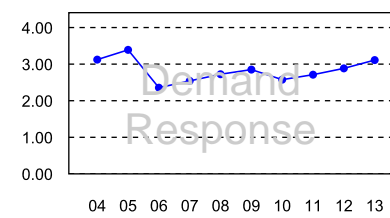
Operating Expenses per Passenger Mile



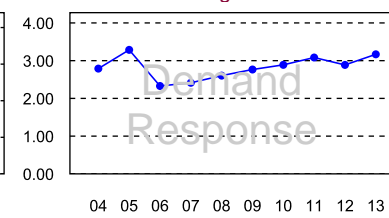
Unlinked Passenger Trips per Vehicle Revenue Mile



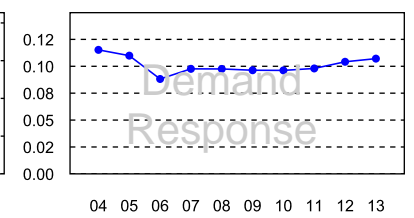
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi