

Transit Authority of Northern Kentucky (TANK)

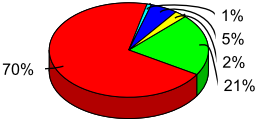
General Manager: Mr. Andrew Aiello
(859) 814-2143

General Information				Financial Information				Summary Operating Expenses			
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned			
Cincinnati, OH-KY-IN				Annual Passenger Miles	20,244,983			\$4,327,273	Salary, Wages, Benefits	\$14,547,171	
Square Miles		788		Annual Unlinked Trips	3,636,937	Sources of Operating Funds Expended			Materials and Supplies	\$3,814,170	
Population		1,624,827		Average Weekday Unlinked Trips	11,946	Fare Revenues	(21%)	\$4,351,273	Purchased Transportation	\$0	
Population Ranking out of 465 UZAs		30		Average Saturday Unlinked Trips	5,551	Local Funds	(70%)	\$14,353,221	Other Operating Expenses	\$2,131,923	
Other UZAs Served				Average Sunday Unlinked Trips	5,434	State Funds	(1%)	\$184,322	Total Operating Expenses	\$20,493,264	
						Federal Assistance	(5%)	\$1,125,195			
						Other Funds	(2%)	\$498,326			
Service Area Statistics				Service Supplied				Total Operating Funds Expended			
Square Miles		267		Annual Vehicle Revenue Miles	3,624,052	Sources of Capital Funds Expended		\$20,512,337	Reconciling Cash Expenditures	\$19,073	
Population		278,653		Annual Vehicle Revenue Hours	254,340	Local Funds	(0%)	\$29,472			
				Vehicles Operated in Maximum Service	104	State Funds	(2%)	\$134,694			
				Vehicles Available for Maximum Service	131	Federal Assistance	(98%)	\$6,862,096			
				Base Period Requirement	36	Other Funds	(0%)	\$0			
						Total Capital Funds Expended		\$7,026,262			

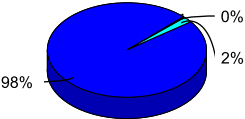
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	82	0	\$2,841,473	\$3,183,208	\$484,724	\$50,236	\$6,559,641
Demand Response	22	0	\$378,193	\$0	\$0	\$88,429	\$466,622
Total	104	0	\$3,219,666	\$3,183,208	\$484,724	\$138,665	\$7,026,263

Sources of Operating Funds Expended



Sources of Capital Funds Expended

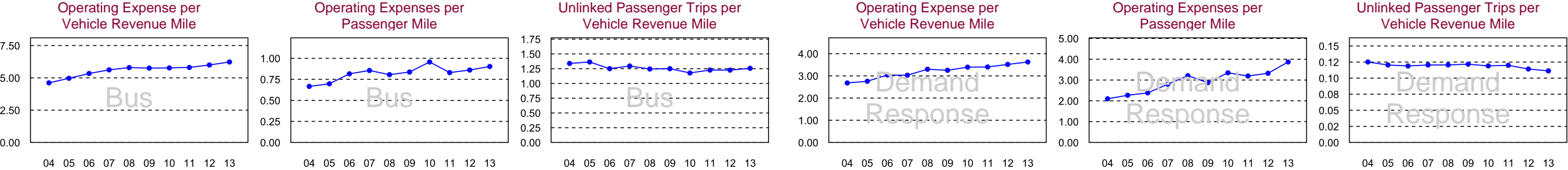


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,596,654	\$4,121,009	\$6,559,641	19,496,154	2,825,183	3,548,073	207,967	N/A	102	6.4	82	2.28	24%
Demand Response	\$2,896,610	\$206,264	\$466,622	748,829	798,869	88,864	46,373	N/A	29	3.1	22	N/A	32%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.23	\$84.61	\$0.90	\$4.96	1.26	17.06
Demand Response	\$3.63	\$62.46	\$3.87	\$32.60	0.11	1.92



1 Excludes data for purchased transportation reported separately