

## Owensboro Transit System (OTS)

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Owensboro, KY	
Square Miles	34
Population	70,543
Population Ranking out of 465 UZAs	391
Other UZAs Served	

#### Service Area Statistics

Square Miles	13
Population	54,000

#### Service Consumption

Annual Unlinked Trips	483,908
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#### Service Supplied

Annual Vehicle Revenue Miles	315,728
Annual Vehicle Revenue Hours	33,248
Vehicles Operated in Maximum Service	11

### Financial Information

Fare Revenues Earned \$110,066

Sources of Operating Funds Expended	
Fare Revenues	(9%) \$110,066
Local Funds	(42%) \$527,295
State Funds	(0%) \$0
Federal Assistance	(47%) \$581,295
Other Funds	(2%) \$27,160
<b>Total Operating Funds Expended</b>	<b>\$1,245,816</b>

Sources of Capital Funds Expended	
Local Funds	(10%) \$35,299
State Funds	(9%) \$32,731
Federal Assistance	(81%) \$282,392
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$350,422</b>

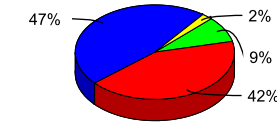
### Summary Operating Expenses

Total Operating Expenses \$1,245,815

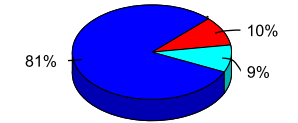
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	8	0	\$350,422
Demand Response	0	3	\$0
<b>Total</b>	<b>8</b>	<b>3</b>	<b>\$350,422</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



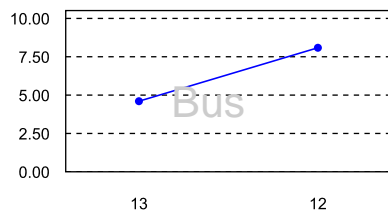
### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,155,815	\$110,066	\$350,422	251,168	461,930	24,227	6.3	8
Demand Response	\$90,000	\$0	\$0	64,560	21,978	9,021	1.0	3

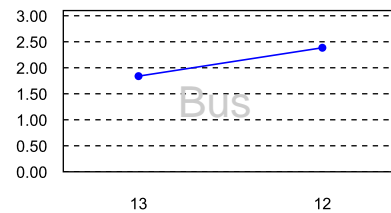
### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.60	\$47.71	\$2.50	1.84
Demand Response	\$1.39	\$9.98	\$4.10	0.34

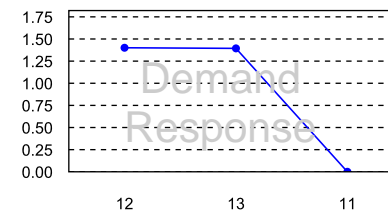
Operating Expense per Vehicle Revenue Mile



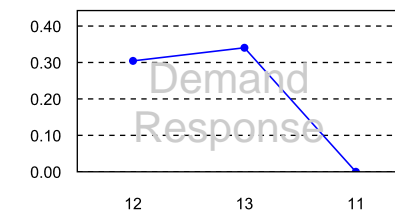
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately