

Metropolitan Atlanta Rapid Transit Authority (MARTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA	
Square Miles	2,645
Population	4,515,419
Population Ranking out of 465 UZAs	9
Other UZAs Served	

Service Area Statistics

Square Miles	498
Population	1,612,500

Service Consumption

Annual Passenger Miles	682,311,899
Annual Unlinked Trips	129,901,379
Average Weekday Unlinked Trips	413,735
Average Saturday Unlinked Trips	261,777
Average Sunday Unlinked Trips	191,495

Service Supplied

Annual Vehicle Revenue Miles	47,350,315
Annual Vehicle Revenue Hours	2,918,382
Vehicles Operated in Maximum Service	781
Vehicles Available for Maximum Service	1,030
Base Period Requirement	419

Financial Information

Fare Revenues Earned	\$138,575,046
Sources of Operating Funds Expended	
Fare Revenues	(27%)
Local Funds	(53%)
State Funds	(0%)
Federal Assistance	(14%)
Other Funds	(6%)
Total Operating Funds Expended	\$521,634,986
Sources of Capital Funds Expended	
Local Funds	(68%)
State Funds	(0%)
Federal Assistance	(32%)
Other Funds	(0%)
Total Capital Funds Expended	\$171,402,573

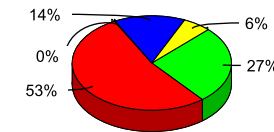
Summary Operating Expenses

Salary, Wages, Benefits	\$349,888,879
Materials and Supplies	\$47,892,319
Purchased Transportation	\$0
Other Operating Expenses	\$57,602,266
Total Operating Expenses	\$455,383,464
Reconciling Cash Expenditures	\$67,430,683

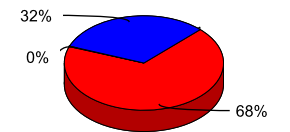
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	446	0	\$4,407,226	\$24,128,617	\$7,839,285	\$203,881	\$36,579,009
Heavy Rail	182	0	\$12,040,947	\$66,862,058	\$50,935,367	\$1,442,212	\$131,280,584
Demand Response	153	0	\$9,322	\$0	\$3,533,658	\$0	\$3,542,980
Total	781	0	\$16,457,495	\$90,990,675	\$62,308,310	\$1,646,093	\$171,402,573

Sources of Operating Funds Expended



Sources of Capital Funds Expended

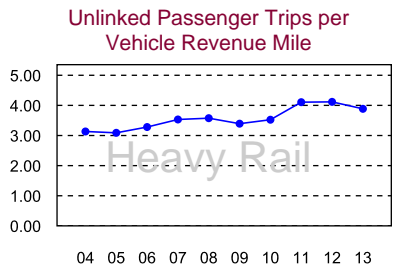
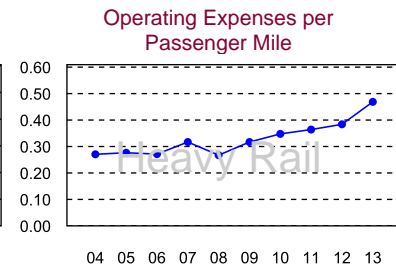
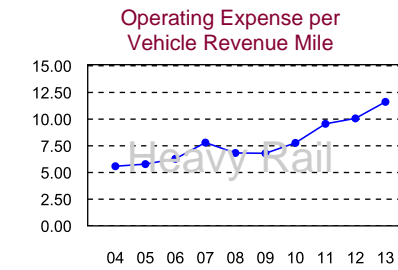
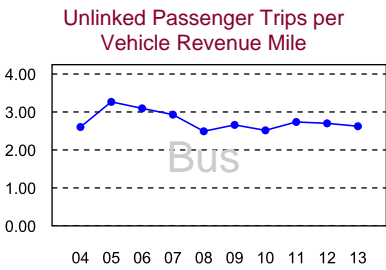
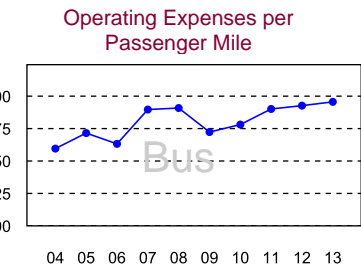
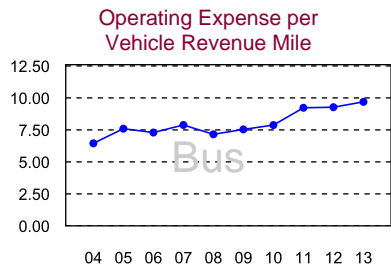


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$220,425,909	\$61,368,929	\$36,579,009	230,560,804	22,742,706	59,689,757	1,863,322	13.5	528	8.6	446	1.56	18%
Heavy Rail	\$208,150,500	\$75,606,822	\$131,280,584	444,043,156	17,916,149	69,629,901	683,037	96.1	316	23.8	182	1.00	74%
Demand Response	\$26,807,055	\$1,599,295	\$3,542,980	7,707,939	6,691,460	581,721	372,023	N/A	186	5.2	153	N/A	22%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.69	\$118.30	\$0.96	\$3.69	2.62	32.03
Heavy Rail	\$11.62	\$304.74	\$0.47	\$2.99	3.89	101.94
Demand Response	\$4.01	\$72.06	\$3.48	\$46.08	0.09	1.56



¹ Excludes data for purchased transportation reported separately