

Augusta Richmond County Transit Department (APT)

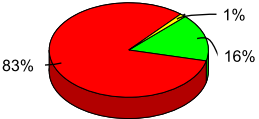
Transit Contract Manager: Ms. Sharon Dottery
(706) 821-1818

General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		\$666,632		Salary, Wages, Benefits		\$172,594
Augusta-Richmond County, GA-SC		Annual Passenger Miles		Sources of Operating Funds Expended				Materials and Supplies		\$256,515
Square Miles	260	Annual Unlinked Trips		Fare Revenues	(16%)	\$666,632		Purchased Transportation		\$3,584,500
Population	386,787	Average Weekday Unlinked Trips		Local Funds	(83%)	\$3,391,727		Other Operating Expenses		\$95,393
Population Ranking out of 465 UZAs	98	Average Saturday Unlinked Trips		State Funds	(0%)	\$0		Total Operating Expenses		\$4,109,002
Other UZAs Served		Average Sunday Unlinked Trips		Federal Assistance	(0%)	\$0				
				Other Funds	(1%)	\$50,643				
Service Area Statistics		Service Supplied		Total Operating Funds Expended		\$4,109,002				
Square Miles	25	Annual Vehicle Revenue Miles		Sources of Capital Funds Expended						
Population	200,549	Annual Vehicle Revenue Hours		Local Funds	(29%)	\$140,586				
		Vehicles Operated in Maximum Service		State Funds	(0%)	\$0				
		Vehicles Available for Maximum Service		Federal Assistance	(71%)	\$342,386				
		Base Period Requirement		Other Funds	(0%)	\$0				
				Total Capital Funds Expended		\$482,972				

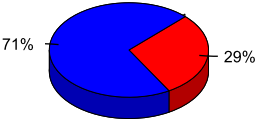
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	\$0	\$0	\$296,803	\$41,515	\$338,318
Demand Response	0	7	\$0	\$0	\$131,913	\$12,741	\$144,654
Total	0	19	\$0	\$0	\$428,716	\$54,256	\$482,972

Sources of Operating Funds Expended



Sources of Capital Funds Expended

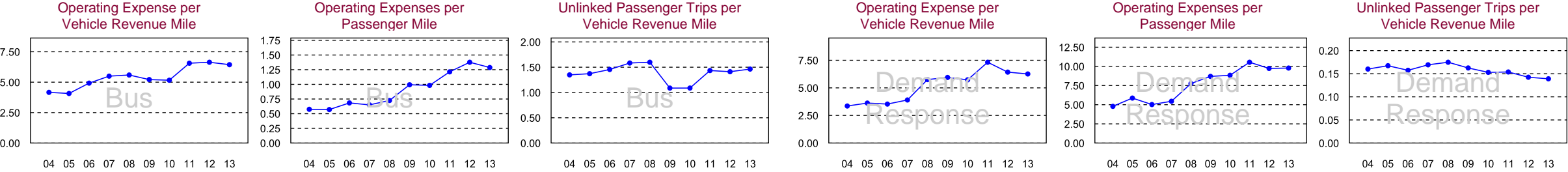


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,280,359	\$619,363	\$338,318	2,549,253	509,438	745,349	42,184	N/A	18	5.0	12	1.20	50%
Demand Response	\$828,643	\$47,269	\$144,654	84,710	132,380	18,404	12,686	N/A	8	3.5	7	N/A	14%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.44	\$77.76	\$1.29	\$4.40	1.46	17.67
Demand Response	\$6.26	\$65.32	\$9.78	\$45.03	0.14	1.45



1 Excludes data for purchased transportation reported separately