ID Number: 4024 www.columbusga.org/metra 814 Linwood Boulevard Columbus, GA 31902-1340

Director of Transportation/METRA: Mrs. Saundra Hunter

(706) 225-4582

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Cer	nsus	Service Consumption		Fare Revenues Earned	undo Europadad	\$1,040,859	Total On anating Function	<b>#4.200.000</b>
Columbus, GA-AL Square Miles	147	Annual Unlinked Trips	1,133,489	Sources of Operating Fu	(24%)	\$1,040,859	Total Operating Expenses	\$4,389,800
Population Population Ranking out of 465 UZAs	253,602 147			Local Funds State Funds	(74%) (0%)	\$3,236,471 \$0		
Other UZAs Served				Federal Assistance Other Funds	(1%) (2%)	\$38,425 \$74,045		
Service Area Statistics Square Miles	132	Service Supplied Annual Vehicle Revenue Miles 1,115,866		Total Operating Funds Expended \$4,389,800 Sources of Capital Funds Expended		\$4,389,800		
Population	230,208	Annual Vehicle Revenue Hours	79,663	Local Funds	(17%)	\$551,360		
		Vehicles Operated in Maximum Service	23	State Funds Federal Assistance	(4%) (79%)	\$116,242 \$2,568,815		
				Other Funds Total Capital Funds Exp	(0%) ended	\$0 \$3,236,417		

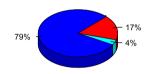
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	17	0	\$3,236,417
Demand Response	6	0	\$0
Total	23	0	\$3,236,417

Sources of Operating Funds Expended

Sources of Capital Funds Expended

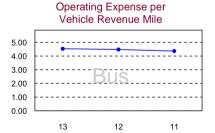




								Vehicles
Modal Characteristics					Annual		Average	Operated in
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Bus	\$4,068,465	\$976,833	\$3,236,417	897,082	1,098,687	64,963	6.5	17
Demand Response	\$321.335	\$64.026	\$0	218.784	34.802	14.700	4.7	6

#### Performance Measures

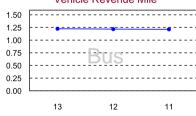
# Mode Bus Demand Response



## Service Efficiency

Operating Expense per	Operating Expense per			
Vehicle Revenue Mile	Vehicle Revenue Hour			
\$4.54	\$62.63			
\$1.47	\$21.86			

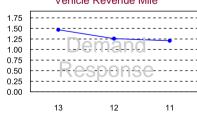
## Unlinked Passenger Trips per Vehicle Revenue Mile



#### Service Effectiveness



### Operating Expense per Vehicle Revenue Mile



## Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hou			
1.22	16.91			
0.16	2.37			





<sup>1</sup> Excludes data for purchased transportation reported separately