

Manatee County Area Transit (MCAT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sarasota-Bradenton, FL	
Square Miles	327
Population	643,260
Population Ranking out of 465 UZAs	64
Other UZAs Served	

Service Area Statistics

Square Miles	743
Population	322,833

Service Consumption

Annual Passenger Miles	9,481,637
Annual Unlinked Trips	1,865,164
Average Weekday Unlinked Trips	6,063
Average Saturday Unlinked Trips	4,696
Average Sunday Unlinked Trips	1,556

Service Supplied

Annual Vehicle Revenue Miles	1,785,764
Annual Vehicle Revenue Hours	126,554
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	58
Base Period Requirement	19

Financial Information

Fare Revenues Earned		\$1,141,271
Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$1,141,271
Local Funds	(44%)	\$4,471,699
State Funds	(22%)	\$2,244,051
Federal Assistance	(23%)	\$2,305,972
Other Funds	(1%)	\$73,364
Total Operating Funds Expended		\$10,236,357
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(15%)	\$258,663
Federal Assistance	(81%)	\$1,448,566
Other Funds	(4%)	\$70,238
Total Capital Funds Expended		\$1,777,467

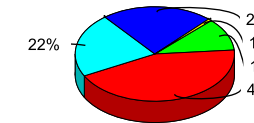
Summary Operating Expenses

Salary, Wages, Benefits	\$5,720,841
Materials and Supplies	\$1,846,257
Purchased Transportation	\$0
Other Operating Expenses	\$2,669,259
Total Operating Expenses	\$10,236,357

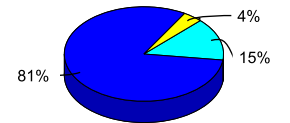
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$0	\$188,620	\$252,073	\$809,349	\$1,250,042
Demand Response	22	0	\$527,425	\$0	\$0	\$0	\$527,425
Total	41	0	\$527,425	\$188,620	\$252,073	\$809,349	\$1,777,467

Sources of Operating Funds Expended



Sources of Capital Funds Expended

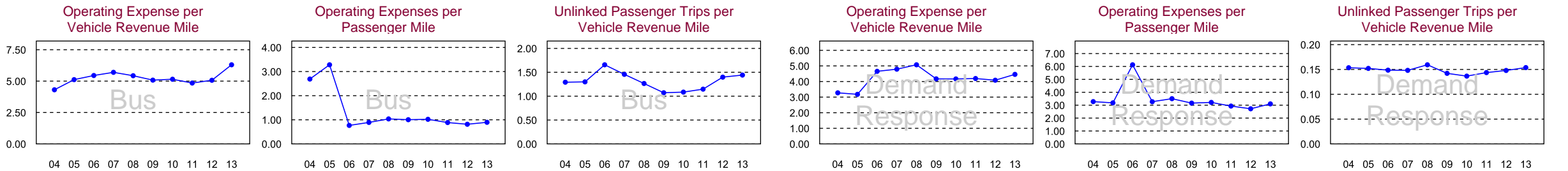


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,780,717	\$914,061	\$1,250,042	8,689,670	1,234,882	1,780,471	86,132	N/A	30	5.1	19	1.00	58%
Demand Response	\$2,455,640	\$227,210	\$527,425	791,967	550,882	84,693	40,422	N/A	28	2.9	22	N/A	27%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.30	\$90.33	\$0.90	\$4.37	1.44	20.67
Demand Response	\$4.46	\$60.75	\$3.10	\$28.99	0.15	2.10



¹ Excludes data for purchased transportation reported separately