

Lee County Transit (LeeTran)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cape Coral, FL	
Square Miles	330
Population	530,290
Population Ranking out of 465 UZAs	78
Other UZAs Served	121

Service Area Statistics

Square Miles	130
Population	463,224

Service Consumption

Annual Passenger Miles	26,503,407
Annual Unlinked Trips	4,224,194
Average Weekday Unlinked Trips	13,971
Average Saturday Unlinked Trips	9,708
Average Sunday Unlinked Trips	3,277

Service Supplied

Annual Vehicle Revenue Miles	4,459,294
Annual Vehicle Revenue Hours	258,604
Vehicles Operated in Maximum Service	94
Vehicles Available for Maximum Service	114
Base Period Requirement	42

Financial Information

Fare Revenues Earned		\$3,443,951
Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$3,443,951
Local Funds	(57%)	\$11,581,159
State Funds	(18%)	\$3,622,747
Federal Assistance	(6%)	\$1,165,864
Other Funds	(3%)	\$567,804
Total Operating Funds Expended		\$20,381,525
Sources of Capital Funds Expended		
Local Funds	(0%)	\$3,750
State Funds	(0%)	\$70,625
Federal Assistance	(99%)	\$21,749,111
Other Funds	(1%)	\$229,905
Total Capital Funds Expended		\$22,053,391

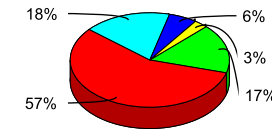
Summary Operating Expenses

Salary, Wages, Benefits	\$14,193,131
Materials and Supplies	\$3,580,479
Purchased Transportation	\$137,861
Other Operating Expenses	\$2,470,054
Total Operating Expenses	\$20,381,525

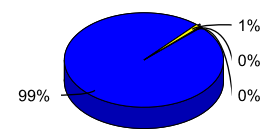
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	0	\$14,517,265	\$56,979	\$6,528,073	\$424,812	\$21,527,129
Demand Response	35	0	\$511,418	\$14,844	\$0	\$0	\$526,262
Vanpool	0	11	\$0	\$0	\$0	\$0	\$0
Total	83	11	\$15,028,683	\$71,823	\$6,528,073	\$424,812	\$22,053,391

Sources of Operating Funds Expended



Sources of Capital Funds Expended

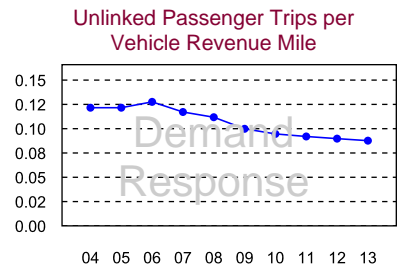
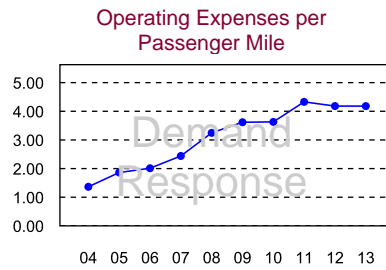
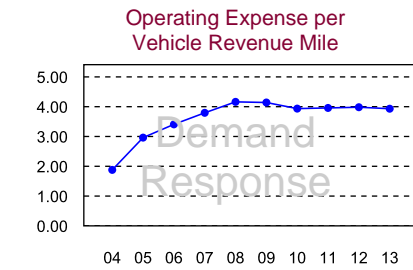
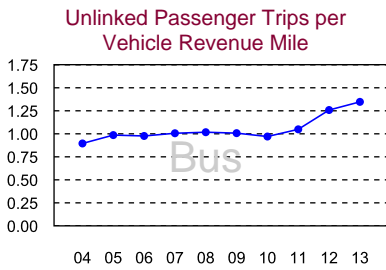
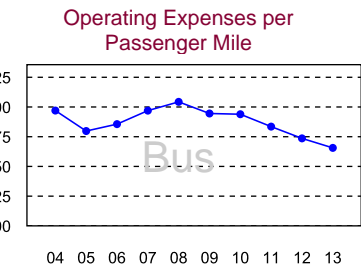
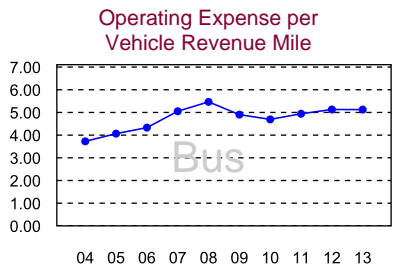


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,506,375	\$2,974,360	\$21,527,129	23,636,456	3,025,062	4,075,251	183,495	N/A	60	3.0	48	1.00	25%
Demand Response	\$4,678,365	\$352,580	\$526,262	1,119,058	1,189,691	104,303	67,167	N/A	43	4.2	35	N/A	23%
Vanpool	\$196,785	\$117,011	\$0	1,747,893	244,541	44,640	7,942	N/A	11	2.1	11	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.13	\$84.51	\$0.66	\$3.81	1.35	22.21
Demand Response	\$3.93	\$69.65	\$4.18	\$44.85	0.09	1.55
Vanpool	\$0.80	\$24.78	\$0.11	\$4.41	0.18	5.62



¹ Excludes data for purchased transportation reported separately