

Broward County Transit Division (BCT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL	
Square Miles	1,239
Population	5,502,379
Population Ranking out of 465 UZAs	4
Other UZAs Served	

Service Area Statistics

Square Miles	410
Population	1,815,137

Service Consumption

Annual Passenger Miles	193,462,959
Annual Unlinked Trips	38,792,428
Average Weekday Unlinked Trips	127,547
Average Saturday Unlinked Trips	75,964
Average Sunday Unlinked Trips	39,914

Service Supplied

Annual Vehicle Revenue Miles	20,621,532
Annual Vehicle Revenue Hours	1,398,958
Vehicles Operated in Maximum Service	462
Vehicles Available for Maximum Service	535
Base Period Requirement	177

Financial Information

Fare Revenues Earned		\$34,954,740
Sources of Operating Funds Expended		
Fare Revenues	(29%)	\$34,954,740
Local Funds	(56%)	\$67,819,761
State Funds	(14%)	\$17,131,163
Federal Assistance	(0%)	\$377,048
Other Funds	(1%)	\$1,209,491
Total Operating Funds Expended		\$121,492,203
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$115,769
Federal Assistance	(100%)	\$40,636,679
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$40,752,448

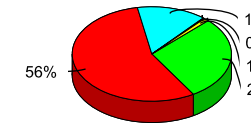
Summary Operating Expenses

Salary, Wages, Benefits	\$71,065,915
Materials and Supplies	\$22,712,107
Purchased Transportation	\$14,209,258
Other Operating Expenses	\$11,898,856
Total Operating Expenses	\$119,886,136
Reconciling Cash Expenditures	\$1,606,067

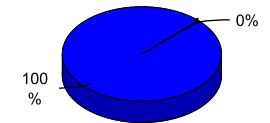
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	261	4	\$27,975,766	\$1,125,476	\$3,692,096	\$7,160,011	\$39,953,349
Demand Response	0	197	\$0	\$799,099	\$0	\$0	\$799,099
Total	261	201	\$27,975,766	\$1,924,575	\$3,692,096	\$7,160,011	\$40,752,448

Sources of Operating Funds Expended



Sources of Capital Funds Expended

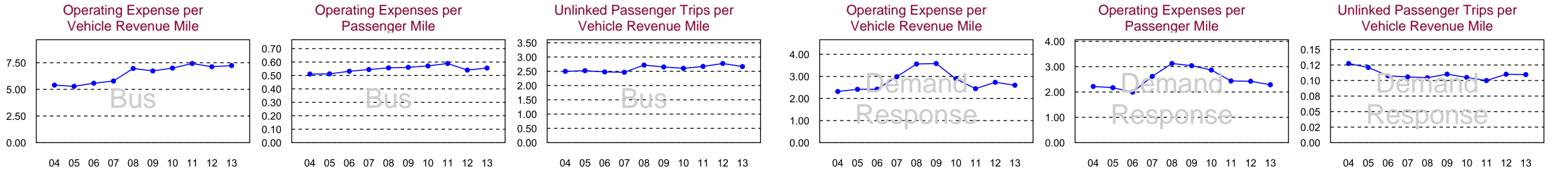


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$103,432,648	\$33,785,234	\$39,953,349	186,263,667	14,291,894	38,098,965	1,018,642	24.6	320	4.6	265	1.50	21%
Demand Response	\$16,453,488	\$1,169,506	\$799,099	7,199,292	6,329,638	693,463	380,316	N/A	215	4.4	197	N/A	9%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.24	\$101.54	\$0.56	\$2.71	2.67	37.40
Demand Response	\$2.60	\$43.26	\$2.29	\$23.73	0.11	1.82



¹ Excludes data for purchased transportation reported separately