

Lakeland Area Mass Transit District (Citrus Connection)

Provides purchased transportation to: Polk County Transit Services Division - Polk County Board of County Commissioners (4127)

Executive Director: Mr. Tom Phillips
 (863) 688-7433

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lakeland, FL	
Square Miles	146
Population	262,596
Population Ranking out of 465 UZAs	143
Other UZAs Served	

Service Area Statistics

Square Miles	77
Population	145,000

Service Consumption

Annual Passenger Miles	6,962,739
Annual Unlinked Trips	1,318,689
Average Weekday Unlinked Trips	4,761
Average Saturday Unlinked Trips	2,359
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,333,092
Annual Vehicle Revenue Hours	102,057
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	55
Base Period Requirement	21

Financial Information

Fare Revenues Earned

Fare Revenues Earned	\$1,903,921
Sources of Operating Funds Expended	
Fare Revenues	(22%) \$1,903,921
Local Funds	(10%) \$893,253
State Funds	(12%) \$1,004,764
Federal Assistance	(40%) \$3,440,078
Other Funds	(15%) \$1,288,852
Total Operating Funds Expended	\$8,530,868

Sources of Capital Funds Expended

Local Funds	(21%) \$190,038
State Funds	(6%) \$57,699
Federal Assistance	(73%) \$664,155
Other Funds	(0%) \$0
Total Capital Funds Expended	\$911,892

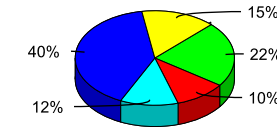
Summary Operating Expenses

Salary, Wages, Benefits	\$5,619,574
Materials and Supplies	\$1,990,319
Purchased Transportation	\$0
Other Operating Expenses	\$920,975
Total Operating Expenses	\$8,530,868

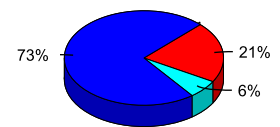
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$317,187	\$0	\$267,751	\$326,954	\$911,892
Demand Response	12	0	\$0	\$0	\$0	\$0	\$0
Total	34	0	\$317,187	\$0	\$267,751	\$326,954	\$911,892

Sources of Operating Funds Expended



Sources of Capital Funds Expended

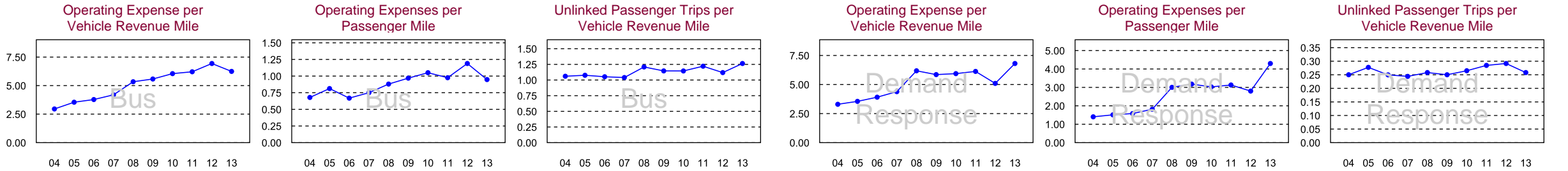


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,050,994	\$1,736,665	\$911,892	6,385,735	968,850	1,224,636	70,946	N/A	38	7.9	22	1.05	73%
Demand Response	\$2,479,874	\$167,256	\$0	577,004	364,242	94,053	31,111	N/A	17	4.7	12	N/A	42%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.25	\$85.29	\$0.95	\$4.94	1.26	17.26
Demand Response	\$6.81	\$79.71	\$4.30	\$26.37	0.26	3.02



¹ Excludes data for purchased transportation reported separately