

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption					
Orlando, FL			Annual Passenger Miles	167,299,657		Fare Revenues Earned		\$29,954,030	
Square Miles		598	Annual Unlinked Trips	29,853,083		Sources of Operating Funds Expended		Salary, Wages, Benefits	
Population		1,510,516	Average Weekday Unlinked Trips	97,460		Fare Revenues (25%)		\$29,543,310	
Population Ranking out of 465 UZAs		32	Average Saturday Unlinked Trips	68,452		Local Funds (41%)		\$48,896,096	
Other UZAs Served		117	Average Sunday Unlinked Trips	38,867		State Funds (15%)		\$18,269,235	
						Federal Assistance (16%)		\$19,060,182	
						Other Funds (2%)		<u>\$2,737,998</u>	
Service Area Statistics				Service Supplied		Total Operating Funds Expended		\$118,506,821	
Square Miles		2,538	Annual Vehicle Revenue Miles	25,482,688		Sources of Capital Funds Expended		Reconciling Cash Expenditures	
Population		1,920,488	Annual Vehicle Revenue Hours	1,693,383		Local Funds (12%)		(\$443,830)	
				Vehicles Operated in Maximum Service		State Funds (4%)			
				Vehicles Available for Maximum Service		Federal Assistance (83%)			
				Base Period Requirement		Other Funds (0%)		<u>\$0</u>	
						Total Capital Funds Expended		\$31,631,777	