## **Central Florida Regional Transportation Authority (LYNX)**

ID Number: 4035 www.golynx.com 455 North Garland Avenue Orlando, FL 32801-1128

Provides purchased transportation to: County of Volusia, dba: VOTRAN (4032) / Polk County Transit Services Division - Polk County Board of County Commissioners (4127)

Chief Executive Officer: Mr. John Lewis

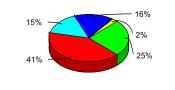
(407) 254-6017

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Ce	Service Consumption	Fare Revenues Earned			\$29,954,030	Salary, Wages, Benefits	\$59,681,585	
Orlando, FL		Annual Passenger Miles	167,299,657	Sources of Operating Funds Expended			Materials and Supplies	\$22,826,340
Square Miles	598	Annual Unlinked Trips	29,853,083	Fare Revenues	(25%)	\$29,543,310	Purchased Transportation	\$21,680,142
Population	1,510,516	Average Weekday Unlinked Trips	97,460	Local Funds	(41%)	\$48,896,096	Other Operating Expenses	\$14,762,584
Population Ranking out of 465 UZAs	32	Average Saturday Unlinked Trips	68,452	State Funds	(15%)	\$18,269,235	Total Operating Expenses	\$118,950,651
Other UZAs Served	117	Average Sunday Unlinked Trips	38,867	Federal Assistance	(16%)	\$19,060,182		
				Other Funds	(2%)	\$2,737,998		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$118,506,821		
Square Miles	2,538	Annual Vehicle Revenue Miles	25,482,688	Sources of Capital Fund	ls Expended		Reconciling Cash Expenditures	(\$443,830)
Population	1,920,488	Annual Vehicle Revenue Hours	1,693,383	Local Funds	(12%)	\$3,910,483		
		Vehicles Operated in Maximum Service	571	State Funds	(4%)	\$1,352,130		
		Vehicles Available for Maximum Service	658	Federal Assistance	(83%)	\$26,369,164		
		Base Period Requirement	230	Other Funds	(0%)	\$0		
				Total Capital Funds Expended		\$31,631,777		

## Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 2 Transportation 2	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	226	14	\$14,844,295	\$3,502,107	\$286,731	\$3,150,825	\$21,783,958
Demand Response	0	236	\$2,223,923	\$38,955	\$0	\$0	\$2,262,878
Bus Rapid Transit	7	0	\$667,882	\$4,378,440	\$0	\$1,214,709	\$6,261,031
Vanpool	0	88	\$1,323,910	\$0	\$0	\$0	\$1,323,910
Total	233	338	\$19,060,010	\$7,919,502	\$286,731	\$4,365,534	\$31,631,777

## Sources of Operating Funds Expended Sources of Capital Funds Expended





Vohiclos

								rixeu	VEHICLES		VEHICLES		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1 2	Revenues1 2	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$92,229,257	\$27,821,832	\$21,783,958	147,642,133	14,884,205	27,991,757	1,063,810	0.0	299	5.6	240	1.01	25%
Demand Response	\$23,933,989	\$1,721,478	\$2,262,878	9,816,484	8,903,613	770,095	559,856	N/A	240	1.5	236	N/A	2%
Bus Rapid Transit	\$1,876,822	\$0	\$6,261,031	615,836	140,216	844,514	26,812	0.0	9	3.0	7	1.00	29%
Vanpool	\$910,583	\$410,720	\$1,323,910	9,225,204	1,554,654	246,717	42,905	N/A	110	3.3	88	N/A	25%

Service Effectiveness Service Effectiveness Performance Measures Service Efficiency Operating Expense per Operating Expense per Operating Expense per Operating Expense per Unlinked Passenger Trips per Unlinked Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Hour Unlinked Passenger Trip Vehicle Revenue Mile Mode Passenger Mile Vehicle Revenue Hour Bus \$6.20 \$86.70 \$0.62 \$3.29 1.88 26.31 **Demand Response** \$2.69 \$42.75 \$2.44 \$31.08 0.09 1.38 **Bus Rapid Transit** \$13.39 \$70.00 \$3.05 \$2.22 6.02 31.50 \$0.59 \$21.22 \$0.10 \$3.69 0.16 5.75 Vanpool

