

City of Tallahassee (StarMetro)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tallahassee, FL	
Square Miles	127
Population	240,223
Population Ranking out of 465 UZAs	153
Other UZAs Served	

Service Area Statistics

Square Miles	102
Population	162,310

Service Consumption

Annual Passenger Miles	14,299,617
Annual Unlinked Trips	4,518,666
Average Weekday Unlinked Trips	17,275
Average Saturday Unlinked Trips	1,757
Average Sunday Unlinked Trips	632

Service Supplied

Annual Vehicle Revenue Miles	2,689,143
Annual Vehicle Revenue Hours	254,821
Vehicles Operated in Maximum Service	73
Vehicles Available for Maximum Service	92
Base Period Requirement	53

Financial Information

Fare Revenues Earned		\$4,573,818
Sources of Operating Funds Expended		
Fare Revenues	(28%)	\$4,573,818
Local Funds	(59%)	\$9,603,359
State Funds	(8%)	\$1,263,681
Federal Assistance	(5%)	\$734,291
Other Funds	(1%)	\$122,666
Total Operating Funds Expended		\$16,297,815
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$6,372,253
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$6,372,253

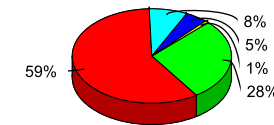
Summary Operating Expenses

Salary, Wages, Benefits	\$9,914,199
Materials and Supplies	\$3,411,698
Purchased Transportation	\$0
Other Operating Expenses	\$2,971,918
Total Operating Expenses	\$16,297,815

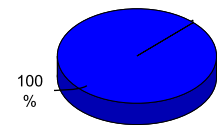
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	58	0	\$5,169,100	\$658,123	\$327,226	\$135,998	\$6,290,447
Demand Response	15	0	\$0	\$0	\$81,806	\$0	\$81,806
Total	73	0	\$5,169,100	\$658,123	\$409,032	\$135,998	\$6,372,253

Sources of Operating Funds Expended



Sources of Capital Funds Expended

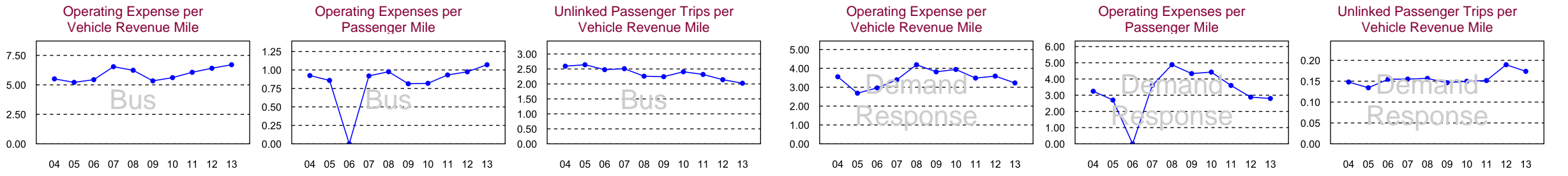


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,688,727	\$4,388,041	\$6,290,447	13,724,495	2,190,520	4,432,121	219,965	N/A	73	5.3	58	1.09	26%
Demand Response	\$1,609,088	\$185,777	\$81,806	575,122	498,623	86,545	34,856	N/A	19	3.3	15	N/A	27%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.71	\$66.78	\$1.07	\$3.31	2.02	20.15
Demand Response	\$3.23	\$46.16	\$2.80	\$18.59	0.17	2.48



¹ Excludes data for purchased transportation reported separately