

ID Number: 4038  
www.goecat.com  
1515 West Fairfield Drive  
Pensacola, FL 32501-1128

Escambia County Area Transit (ECAT)

General Manager: Mr. Herold Humphrey  
(850) 595-3228

General Information

Urbanized Area (UZA) Statistics - 2010 Census			
Pensacola, FL-AL			
Square Miles	233		
Population	340,067		
Population Ranking out of 465 UZAs	113		
Other UZAs Served			

Service Area Statistics			
Square Miles	236		
Population	341,765		

Service Consumption			
Annual Passenger Miles	8,674,786		
Annual Unlinked Trips	1,602,497		
Average Weekday Unlinked Trips	5,718		
Average Saturday Unlinked Trips	2,395		
Average Sunday Unlinked Trips	415		

Service Supplied			
Annual Vehicle Revenue Miles	1,873,969		
Annual Vehicle Revenue Hours	131,952		
Vehicles Operated in Maximum Service	55		
Vehicles Available for Maximum Service	80		
Base Period Requirement	27		

Financial Information

Fare Revenues Earned		\$2,000,247
Sources of Operating Funds Expended		
Fare Revenues	(21%)	\$2,000,247
Local Funds	(24%)	\$2,263,079
State Funds	(18%)	\$1,678,830
Federal Assistance	(37%)	\$3,546,675
Other Funds	(0%)	\$33,559
Total Operating Funds Expended		\$9,522,390
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$346,766
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$346,766

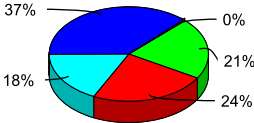
Summary Operating Expenses

Salary, Wages, Benefits	\$24,554
Materials and Supplies	\$0
Purchased Transportation	\$9,382,079
Other Operating Expenses	\$93,959
Total Operating Expenses	<u>\$9,500,592</u>
Reconciling Cash Expenditures	\$21,798

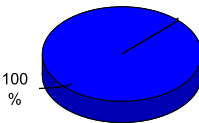
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	31	\$0	\$106,130	\$58,566	\$182,070	\$346,766
Demand Response	0	24	\$0	\$0	\$0	\$0	\$0
Total	0	55	\$0	\$106,130	\$58,566	\$182,070	\$346,766

Sources of Operating Funds Expended



Sources of Capital Funds Expended

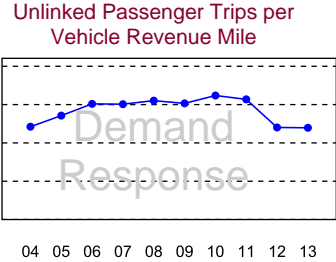
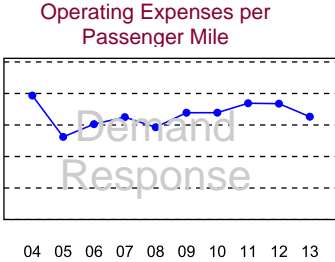
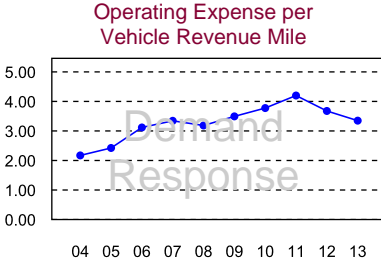
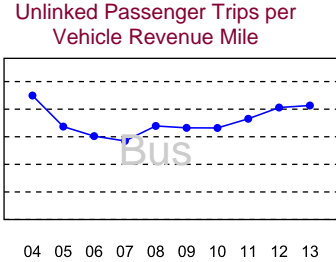
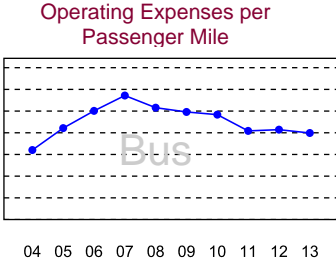
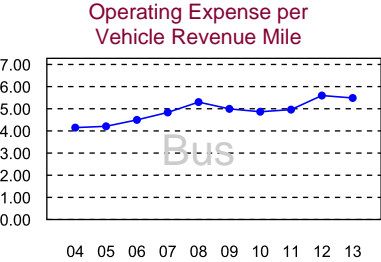


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,276,841	\$1,841,812	\$346,766	8,299,619	1,508,510	1,558,734	109,400	N/A	45	9.9	31	1.15	45%
Demand Response	\$1,223,751	\$158,435	\$0	375,167	365,459	43,763	22,552	N/A	35	2.5	24	N/A	46%

Performance Measures

Performance Measures	Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.49	\$75.66	\$1.00	\$5.31	1.03	14.25
Demand Response	\$3.35	\$54.26	\$3.26	\$27.96	0.12	1.94



1 Excludes data for purchased transportation reported separately