

Jacksonville Transportation Authority (JTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census	
Jacksonville, FL	
Square Miles	530
Population	1,065,219
Population Ranking out of 465 UZAs	40
Other UZAs Served	

Service Consumption	
Annual Passenger Miles	79,384,669
Annual Unlinked Trips	12,677,930
Average Weekday Unlinked Trips	43,386
Average Saturday Unlinked Trips	21,266
Average Sunday Unlinked Trips	10,049

Service Area Statistics	
Square Miles	432
Population	827,481

Service Supplied	
Annual Vehicle Revenue Miles	13,083,653
Annual Vehicle Revenue Hours	820,407
Vehicles Operated in Maximum Service	225
Vehicles Available for Maximum Service	279
Base Period Requirement	133

Financial Information

Fare Revenues Earned	\$12,189,739
Sources of Operating Funds Expended	
Fare Revenues	(15%)
Local Funds	(69%)
State Funds	(6%)
Federal Assistance	(8%)
Other Funds	(2%)
Total Operating Funds Expended	\$83,791,669
Sources of Capital Funds Expended	
Local Funds	(8%)
State Funds	(1%)
Federal Assistance	(91%)
Other Funds	(0%)
Total Capital Funds Expended	\$24,244,533

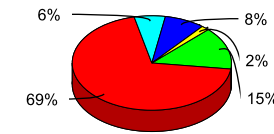
Summary Operating Expenses

Salary, Wages, Benefits	\$48,342,947
Materials and Supplies	\$15,290,451
Purchased Transportation	\$8,153,920
Other Operating Expenses	\$11,723,579
Total Operating Expenses	\$83,510,897
Reconciling Cash Expenditures	\$280,772

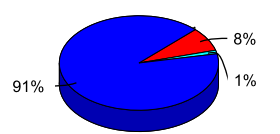
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	138	0	\$11,885,099	\$3,199,651	\$2,535,325	\$3,134,807	\$20,754,882
Demand Response	0	82	\$1,198,464	\$64,000	\$0	\$139,820	\$1,402,284
Monorail/Automated Guideway	5	0	\$0	\$76,407	\$1,951,176	\$108,652	\$2,136,235
Total	143	82	\$13,083,563	\$3,340,058	\$4,486,501	\$3,383,279	\$24,293,401

Sources of Operating Funds Expended



Sources of Capital Funds Expended



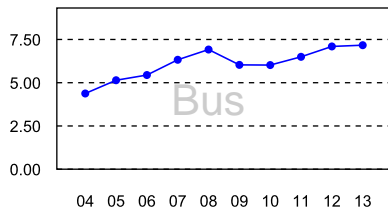
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$62,816,019	\$11,403,953	\$20,754,882	74,120,206	8,762,085	11,220,230	596,161	N/A	172	5.2	138	1.07	25%
Demand Response	\$14,239,803	\$785,786	\$1,402,284	4,769,342	4,138,371	378,521	208,120	N/A	97	3.8	82	N/A	18%
Monorail/Automated Guideway	\$6,455,075	\$0	\$2,136,235	495,121	183,197	1,079,179	16,126	5.4	10	14.6	5	1.00	100%

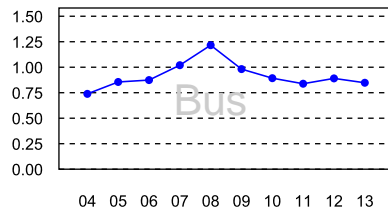
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.17	\$105.37	\$0.85	\$5.60	1.28	18.82
Demand Response	\$3.44	\$68.42	\$2.99	\$37.62	0.09	1.82
Monorail/Automated Guideway	\$35.24	\$400.29	\$13.04	\$5.98	5.89	66.92

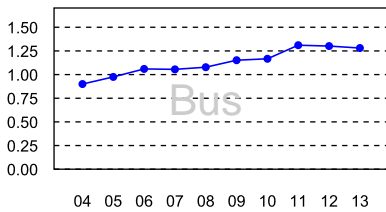
Operating Expense per Vehicle Revenue Mile



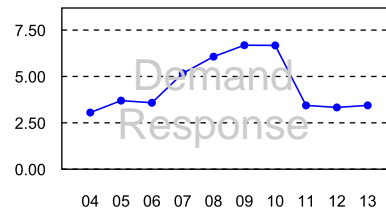
Operating Expenses per Passenger Mile



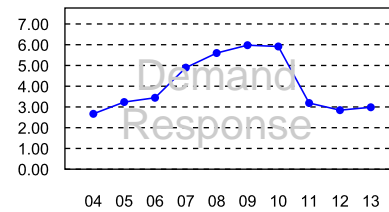
Unlinked Passenger Trips per Vehicle Revenue Mile



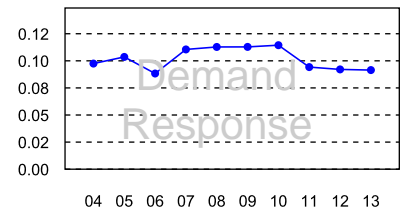
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately