

### Hillsborough Area Regional Transit Authority (HART)

#### General Information

**Urbanized Area (UZA) Statistics - 2010 Census**  
 Tampa-St. Petersburg, FL

Square Miles	957
Population	2,441,770
Population Ranking out of 465 UZAs	17
Other UZAs Served	

**Service Consumption**

Annual Passenger Miles	75,239,499
Annual Unlinked Trips	15,169,660
Average Weekday Unlinked Trips	50,737
Average Saturday Unlinked Trips	26,335
Average Sunday Unlinked Trips	16,234

#### Service Area Statistics

Square Miles	243
Population	822,404

**Service Supplied**

Annual Vehicle Revenue Miles	8,918,704
Annual Vehicle Revenue Hours	699,709
Vehicles Operated in Maximum Service	197
Vehicles Available for Maximum Service	271
Base Period Requirement	120

#### Financial Information

**Fare Revenues Earned** \$15,536,072

**Sources of Operating Funds Expended**

Fare Revenues	(24%)	\$15,536,072
Local Funds	(45%)	\$28,917,780
State Funds	(8%)	\$5,351,617
Federal Assistance	(21%)	\$13,750,644
Other Funds	(2%)	\$1,316,598
<b>Total Operating Funds Expended</b>		<b>\$64,872,711</b>

**Sources of Capital Funds Expended**

Local Funds	(57%)	\$18,271,431
State Funds	(1%)	\$300,171
Federal Assistance	(42%)	\$13,461,506
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$32,033,108</b>

#### Summary Operating Expenses

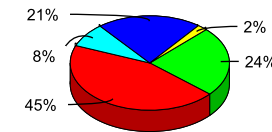
Salary, Wages, Benefits	\$41,682,013
Materials and Supplies	\$13,017,841
Purchased Transportation	\$0
Other Operating Expenses	\$10,133,664
<b>Total Operating Expenses</b>	<b>\$64,833,518</b>

Reconciling Cash Expenditures \$39,193

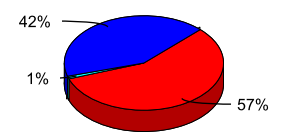
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	158	0	\$10,173,638	\$5,055,532	\$15,088,410	\$1,083,897	\$31,401,477
Demand Response	36	0	\$631,631	\$0	\$0	\$0	\$631,631
Street Car Rail	3	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>197</b>	<b>0</b>	<b>\$10,805,269</b>	<b>\$5,055,532</b>	<b>\$15,088,410</b>	<b>\$1,083,897</b>	<b>\$32,033,108</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

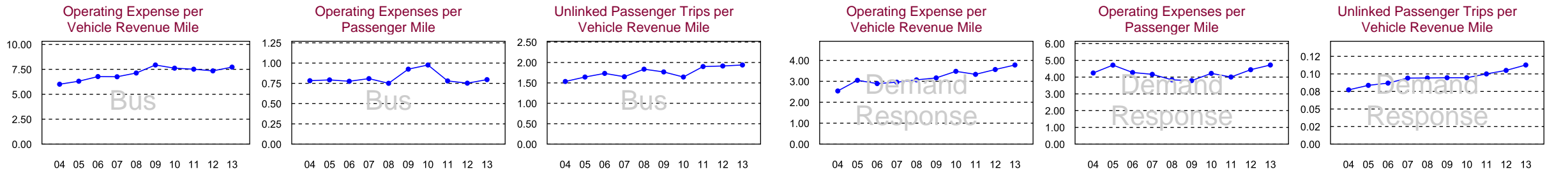


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$58,678,608	\$14,517,591	\$31,401,477	73,720,687	7,598,781	14,732,525	602,876	1.1	214	6.8	158	1.35	35%
Demand Response	\$4,736,442	\$530,893	\$631,631	1,002,734	1,253,166	141,219	84,429	N/A	47	2.5	36	N/A	31%
Street Car Rail	\$1,418,468	\$487,588	\$0	516,078	66,757	295,916	12,404	5.4	10	14.8	3	1.00	233%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.72	\$97.33	\$0.80	\$3.98	1.94	24.44
Demand Response	\$3.78	\$56.10	\$4.72	\$33.54	0.11	1.67
Street Car Rail	\$21.25	\$114.36	\$2.75	\$4.79	4.43	23.86



<sup>1</sup> Excludes data for purchased transportation reported separately