

Birmingham-Jefferson County Transit Authority (MAX)

General Information

Urbanized Area (UZA) Statistics - 2010 Census	
Birmingham, AL	
Square Miles	530
Population	749,495
Population Ranking out of 465 UZAs	55
Other UZAs Served	

Service Area Statistics

Square Miles	186
Population	452,091

Service Consumption

Annual Passenger Miles	17,849,684
Annual Unlinked Trips	3,257,575
Average Weekday Unlinked Trips	12,193
Average Saturday Unlinked Trips	3,029
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,839,738
Annual Vehicle Revenue Hours	292,572
Vehicles Operated in Maximum Service	94
Vehicles Available for Maximum Service	108
Base Period Requirement	64

Financial Information

Fare Revenues Earned		\$2,952,776
Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$2,952,776
Local Funds	(71%)	\$19,882,725
State Funds	(0%)	\$0
Federal Assistance	(18%)	\$4,932,001
Other Funds	(1%)	\$237,952
Total Operating Funds Expended		\$28,005,454
Sources of Capital Funds Expended		
Local Funds	(18%)	\$1,448,351
State Funds	(0%)	\$0
Federal Assistance	(82%)	\$6,779,774
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$8,228,125

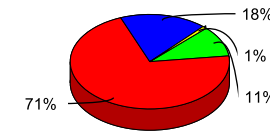
Summary Operating Expenses

Salary, Wages, Benefits	\$15,734,831
Materials and Supplies	\$5,290,670
Purchased Transportation	\$0
Other Operating Expenses	\$4,436,472
Total Operating Expenses	\$25,461,973
Reconciling Cash Expenditures	\$2,543,481

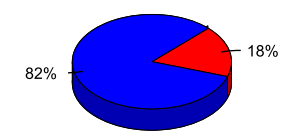
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	68	0	\$7,925,046	\$143,816	\$100,208	\$59,055	\$8,228,125
Demand Response	26	0	\$0	\$0	\$0	\$0	\$0
Total	94	0	\$7,925,046	\$143,816	\$100,208	\$59,055	\$8,228,125

Sources of Operating Funds Expended



Sources of Capital Funds Expended

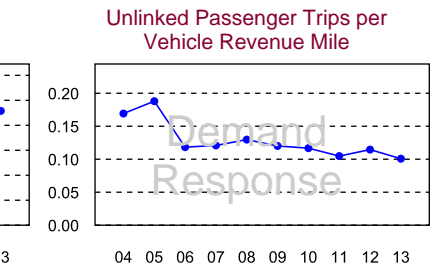
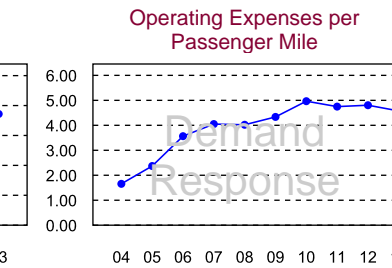
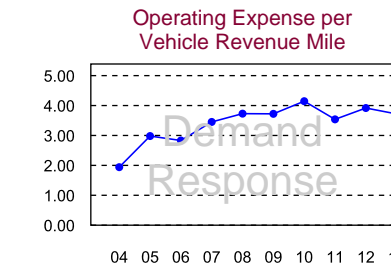
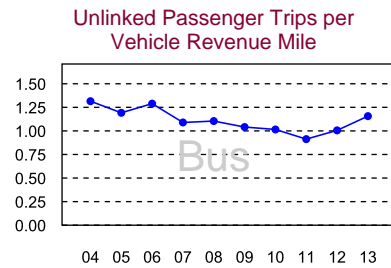
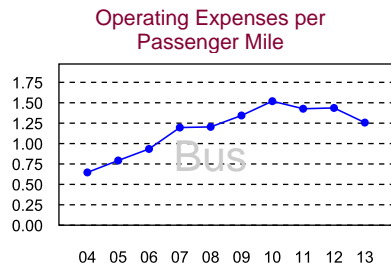
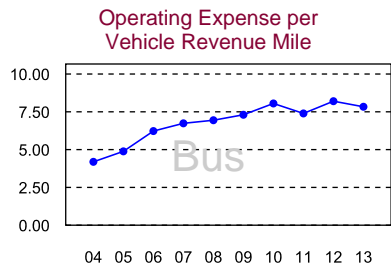


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$21,292,636	\$2,797,212	\$8,228,125	16,938,476	2,718,346	3,144,561	217,303	N/A	76	8.7	68	1.06	12%
Demand Response	\$4,169,337	\$155,564	\$0	911,208	1,121,392	113,014	75,269	N/A	32	3.0	26	N/A	23%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.83	\$97.99	\$1.26	\$6.77	1.16	14.47
Demand Response	\$3.72	\$55.39	\$4.58	\$36.89	0.10	1.50



¹ Excludes data for purchased transportation reported separately