

The Wave Transit System (WTS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Mobile, AL	
Square Miles	223
Population	326,183
Population Ranking out of 465 UZAs	115
Other UZAs Served	

Service Area Statistics

Square Miles	117
Population	223,900

Service Consumption

Annual Passenger Miles	8,406,072
Annual Unlinked Trips	1,366,225
Average Weekday Unlinked Trips	4,825
Average Saturday Unlinked Trips	2,488
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,947,620
Annual Vehicle Revenue Hours	144,000
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	63
Base Period Requirement	23

Financial Information

Fare Revenues Earned		\$1,043,068
Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$1,043,068
Local Funds	(60%)	\$5,969,317
State Funds	(0%)	\$0
Federal Assistance	(29%)	\$2,886,528
Other Funds	(1%)	\$72,827
Total Operating Funds Expended		\$9,971,740
Sources of Capital Funds Expended		
Local Funds	(17%)	\$276,106
State Funds	(0%)	\$0
Federal Assistance	(83%)	\$1,330,439
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,606,545

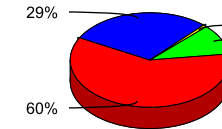
Summary Operating Expenses

Salary, Wages, Benefits	\$6,524,047
Materials and Supplies	\$2,010,877
Purchased Transportation	\$0
Other Operating Expenses	\$1,312,489
Total Operating Expenses	\$9,847,413
Reconciling Cash Expenditures	\$124,327

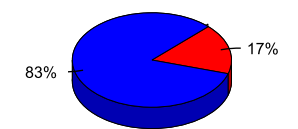
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$0	\$48,267	\$1,526,080	\$0	\$1,574,347
Demand Response	28	0	\$0	\$3,507	\$28,691	\$0	\$32,198
Total	51	0	\$0	\$51,774	\$1,554,771	\$0	\$1,606,545

Sources of Operating Funds Expended



Sources of Capital Funds Expended

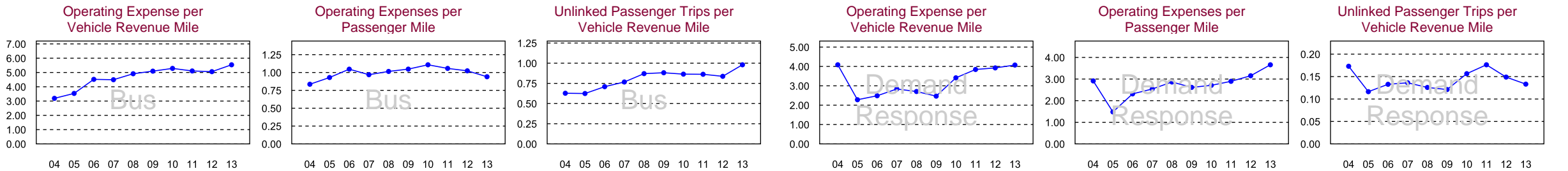


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,237,083	\$834,380	\$1,574,347	7,692,932	1,306,580	1,280,848	93,252	N/A	34	5.1	23	1.00	48%
Demand Response	\$2,610,330	\$208,688	\$32,198	713,140	641,040	85,377	50,748	N/A	29	4.2	28	N/A	4%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.54	\$77.61	\$0.94	\$5.65	0.98	13.74
Demand Response	\$4.07	\$51.44	\$3.66	\$30.57	0.13	1.68



¹ Excludes data for purchased transportation reported separately