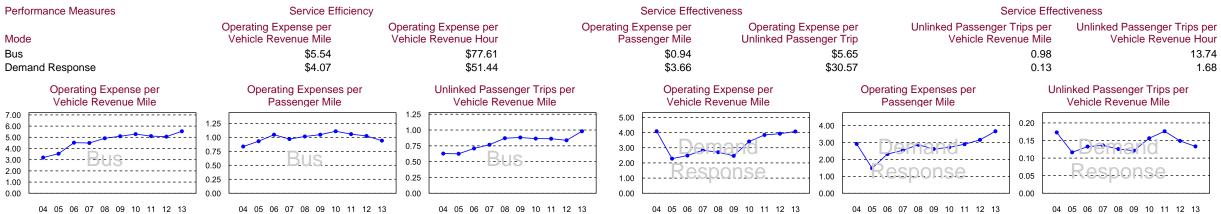
ID Number: 4043 www.thewavetransit.com

1224 West I-65 Service Road South General M

General Manager: Mr. Booker Parker (251) 375-2350

Mobile.	ΑI	36609-1	1306

General Information							Financial Inform	ation			Summary Opera	ating Expenses		
Urbanized Area (UZA) Statisti	tics - 2010 Cen	sus	Service	Consumption			Fare Revenues	Earned	9	\$1,043,068	Salary, Wages	s. Benefits		\$6.524.04 ⁻
Mobile, AL			Annua	l Passenger Miles	3	8,406,072	Sources of Oper	rating Funds Expe		, ,,	Materials and			\$2,010,877
Square Miles		223		I Unlinked Trips		1,366,225	Fare Revenues			\$1,043,068	Purchased Tra			\$(
Population		326,183	Averac	ge Weekday Unlin	ked Trips	4,825	Local Funds	(60%)	9	5,969,317	Other Operatir	•		\$1,312,48
Population Ranking out of 46	65 UZAs	115	Averac	ge Saturday Unlin	ked Trips	2,488	State Funds	(0%)		\$0	Total Operating			\$9,847,41
Other UZAs Served			Averag	ge Sunday Unlink	ed Trips	0	Federal Assista		9	\$2,886,528		•		
				•	,		Other Funds	(1%)		\$72,827				
Service Area Statistics			Service	Supplied			Total Operating	Funds Expended		\$9,971,740				
Square Miles		117	Annual	l Vehicle Revenue	e Miles	1,947,620		ital Funds Expende	ed		Reconciling Cas	sh Expenditures		\$124,32
Population		223,900	Annual	l Vehicle Revenue	e Hours	144,000	Local Funds	(17%)		\$276,106	ŭ	·		
·			Vehicle	es Operated in Ma	aximum Service	51	State Funds	(0%)		\$0				
				es Available for M		63	Federal Assista		9	\$1,330,439				
			Base F	Period Requireme	nt	23	Other Funds	(0%)		\$0				
							Total Capital Fu	nds Expended		\$1,606,545				
Vehicles Operated in Maximu	um Service and	Uses of Capita	l Funds						Sources of (Operating Funds	s Expended	Sources of Capit	al Funds Expe	ended
	Dina att.	Dimahaaa	. al	Davisaria	Contains and	and the contract of								
Mode	Directly	Purchase				acilities and	Other	Total	29% -		– 1%			
Mode	Operated	Purchase Transportatio		Vehicles	Guideways	Stations	Other	Total	29% -		— 1%		179	6
Bus	Operated 23	Transportatio	on ¹ 0	Vehicles \$0	Guideways \$48,267	Stations \$1,526,080	\$0	\$1,574,347	29% -		— 1% 10%	83%	179	6
Bus Demand Response	Operated 23 28	Transportatio	on ¹ 0 0 — — —	Vehicles \$0 \$0	Guideways \$48,267 \$3,507	Stations \$1,526,080 \$28,691	\$0 \$0	\$1,574,347 \$32,198	29% - 60% -		1%	83%	179	6
Bus	Operated 23	Transportatio	on ¹ 0	Vehicles \$0	Guideways \$48,267 \$3,507	Stations \$1,526,080	\$0	\$1,574,347	29% - 60% -		1%	83%	179	6
Bus Demand Response Total	Operated 23 28	Transportatio	on ¹ 0 0 — — —	Vehicles \$0 \$0	Guideways \$48,267 \$3,507	Stations \$1,526,080 \$28,691	\$0 \$0	\$1,574,347 \$32,198	29% - 60% -	Vehicles	1%	83% Vehicles	179	6
Bus Demand Response Total	Operated 23 28	Transportatio	on ¹ 0 0 0 0 0	Vehicles \$0 \$0 \$0	Guideways \$48,267 \$3,507 \$51,774	Stations \$1,526,080 \$28,691 \$1,554,771	\$0 \$0 \$0 Annual	\$1,574,347 \$32,198 \$1,606,545	Fixed Guideway	Available for	Average	Vehicles Operated in	Peak to	6
Bus Demand Response Total Modal Characteristics	Operated 23 28 51	Transportatio	on 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Vehicles \$0 \$0 \$0	Guideways \$48,267 \$3,507 \$51,774 Annua of Passenge	Stations \$1,526,080 \$28,691 \$1,554,771	\$0 \$0 \$0 Annual Unlinked	\$1,574,347 \$32,198 \$1,606,545 Annual Vehicle	Fixed Guideway Directional	Available for Maximum	Average Fleet Age	Vehicles Operated in Maximum	Base	
Bus Demand Response	Operated 23 28 51 Operation	Transportatio	on 1 0 0 0 0 0 Fare evenues1	Vehicles \$0 \$0 \$0 Uses Capital Fund	Guideways \$48,267 \$3,507 \$51,774 Annual of Passenge Miles	Stations \$1,526,080 \$28,691 \$1,554,771	\$0 \$0 \$0 Annual Unlinked Trips	\$1,574,347 \$32,198 \$1,606,545 Annual Vehicle Revenue Hours	Fixed Guideway	Available for	Average	Vehicles Operated in		
Bus Demand Response Total Modal Characteristics Mode Bus	Operated 23 28 51 Operation Expenses \$7,237,0	Transportations ng es1 R 83 \$	Fare evenues 1 5834,380	Vehicles \$0 \$0 \$0 Uses Capital Func \$1,574,34	Guideways \$48,267 \$3,507 \$51,774 Annua of Passenge ds Miles 17 7,692,932	Stations \$1,526,080 \$28,691 \$1,554,771 If Annual Vehicle Se Revenue Miles 2 1,306,580	\$0 \$0 \$0 Annual Unlinked Trips 1,280,848	\$1,574,347 \$32,198 \$1,606,545 Annual Vehicle Revenue Hours 93,252	Fixed Guideway Directional Route Miles N/A	Available for Maximum Service 34	Average Fleet Age in Years 5.1	Vehicles Operated in Maximum Service 23	Base Ratio 1.00	Spares 48%
Bus Demand Response Total Modal Characteristics Mode Bus	Operated 23 28 51 Operation	Transportations ng es1 R 83 \$	on 1 0 0 0 0 0 Fare evenues1	Vehicles \$0 \$0 \$0 Uses Capital Fund	Guideways \$48,267 \$3,507 \$51,774 Annua of Passenge ds Miles 17 7,692,932	Stations \$1,526,080 \$28,691 \$1,554,771 If Annual Vehicle Se Revenue Miles 2 1,306,580	\$0 \$0 \$0 Annual Unlinked Trips	\$1,574,347 \$32,198 \$1,606,545 Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Base Ratio	Spares 48%
Bus Demand Response Total Modal Characteristics Mode Bus Demand Response	Operated 23 28 51 Operation Expenses \$7,237,0	Transportations ng es1 R 83 \$	Fare evenues 1 5834,380	Vehicles \$0 \$0 \$0 Uses Capital Func \$1,574,34 \$32,15	Guideways \$48,267 \$3,507 \$51,774 Annua of Passenge ds Miles 17 7,692,932	Stations \$1,526,080 \$28,691 \$1,554,771 Annual Vehicle Revenue Miles 2 1,306,580 0 641,040	\$0 \$0 \$0 Annual Unlinked Trips 1,280,848 85,377 Service Effec	\$1,574,347 \$32,198 \$1,606,545 Annual Vehicle Revenue Hours 93,252 50,748	Fixed Guideway Directional Route Miles N/A N/A	Available for Maximum Service 34 29	Average Fleet Age in Years 5.1 4.2 Serv	Vehicles Operated in Maximum Service 23 28	Base Ratio 1.00 N/A	Spares 48% 4%
Bus Demand Response Total Modal Characteristics Mode Bus Demand Response Performance Measures	Operated 23 28 51 Operation Expenses \$7,237,0	ng es1 R83 \$30 \$	Fare evenues 1 6834,380 6208,688 Service Expense per	Vehicles \$0 \$0 \$0 \$0 Uses Capital Func \$1,574,34 \$32,15	Guideways \$48,267 \$3,507 \$51,774 Annual of Passenge Miles Miles 7 7,692,932 713,146	Stations \$1,526,080 \$28,691 \$1,554,771 Annual Vehicle Revenue Miles 2 1,306,580 0 641,040	\$0 \$0 \$0 Annual Unlinked Trips 1,280,848 85,377 Service Effecting Expense per	\$1,574,347 \$32,198 \$1,606,545 Annual Vehicle Revenue Hours 93,252 50,748 ctiveness	Fixed Guideway Directional Route Miles N/A N/A	Available for Maximum Service 34 29	Average Fleet Age in Years 5.1 4.2 Sered Passenger Tr	Vehicles Operated in Maximum Service 23 28 vice Effectiveness ips per Unlin	Base Ratio 1.00 N/A s	Spares 48% 4% er Trips pe
Bus Demand Response Total Modal Characteristics Mode Bus Demand Response Performance Measures Mode	Operated 23 28 51 Operation Expenses \$7,237,0	ng es1 R 83 \$	Fare sevenues 1 5834,380 5208,688 Service Expense per venue Mile	Vehicles \$0 \$0 \$0 \$0 Uses Capital Func \$1,574,34 \$32,15	Guideways \$48,267 \$3,507 \$51,774 Annua of Passenge ds Miles 777,692,932 8713,140 ting Expense per ele Revenue Hour	Stations \$1,526,080 \$28,691 \$1,554,771 Annual Vehicle Revenue Miles 2 1,306,580 0 641,040	\$0 \$0 \$0 Annual Unlinked Trips 1,280,848 85,377 Service Effecting Expense per Passenger Mile	\$1,574,347 \$32,198 \$1,606,545 Annual Vehicle Revenue Hours 93,252 50,748 ctiveness	Fixed Guideway Directional Route Miles N/A N/A	Available for Maximum Service 34 29	Average Fleet Age in Years 5.1 4.2 Serv	Vehicles Operated in Maximum Service 23 28 vice Effectiveness ips per Unling ue Mile	Base Ratio 1.00 N/A	Spares 48% 4% er Trips pe venue Hou
Bus Demand Response Total Modal Characteristics Mode	Operated 23 28 51 Operation Expenses \$7,237,0	ng es1 R83 \$30 \$	Fare evenues 1 6834,380 6208,688 Service Expense per	Vehicles \$0 \$0 \$0 \$0 Uses Capital Func \$1,574,34 \$32,15	Guideways \$48,267 \$3,507 \$51,774 Annual of Passenge Miles Miles 7 7,692,932 713,146	Stations \$1,526,080 \$28,691 \$1,554,771 Annual Vehicle Revenue Miles 2 1,306,580 0 641,040	\$0 \$0 \$0 Annual Unlinked Trips 1,280,848 85,377 Service Effecting Expense per	\$1,574,347 \$32,198 \$1,606,545 Annual Vehicle Revenue Hours 93,252 50,748 ctiveness	Fixed Guideway Directional Route Miles N/A N/A	Available for Maximum Service 34 29	Average Fleet Age in Years 5.1 4.2 Sered Passenger Tr	Vehicles Operated in Maximum Service 23 28 vice Effectiveness ips per Unlin	Base Ratio 1.00 N/A s	



¹ Excludes data for purchased transportation reported separately