

City of Montgomery-Montgomery Area Transit System (MATS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Montgomery, AL	
Square Miles	154
Population	263,907
Population Ranking out of 465 UZAs	142
Other UZAs Served	

Service Area Statistics

Square Miles	135
Population	205,764

Service Consumption

Annual Passenger Miles	4,480,095
Annual Unlinked Trips	958,023
Average Weekday Unlinked Trips	3,504
Average Saturday Unlinked Trips	1,346
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,371,853
Annual Vehicle Revenue Hours	88,338
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	48
Base Period Requirement	14

Financial Information

Fare Revenues Earned		\$1,024,973
Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$1,024,973
Local Funds	(44%)	\$3,013,354
State Funds	(0%)	\$0
Federal Assistance	(37%)	\$2,571,741
Other Funds	(5%)	\$314,282
Total Operating Funds Expended		\$6,924,350
Sources of Capital Funds Expended		
Local Funds	(9%)	\$39,229
State Funds	(0%)	\$0
Federal Assistance	(91%)	\$375,437
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$414,666

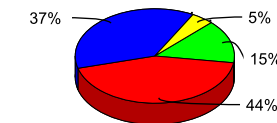
Summary Operating Expenses

Salary, Wages, Benefits	\$4,210,348
Materials and Supplies	\$1,937,174
Purchased Transportation	\$0
Other Operating Expenses	\$776,830
Total Operating Expenses	\$6,924,352

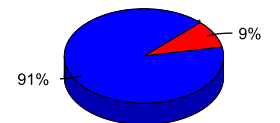
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$218,521	\$104,470	\$91,675	\$0	\$414,666
Demand Response	8	0	\$0	\$0	\$0	\$0	\$0
Total	29	0	\$218,521	\$104,470	\$91,675	\$0	\$414,666

Sources of Operating Funds Expended



Sources of Capital Funds Expended

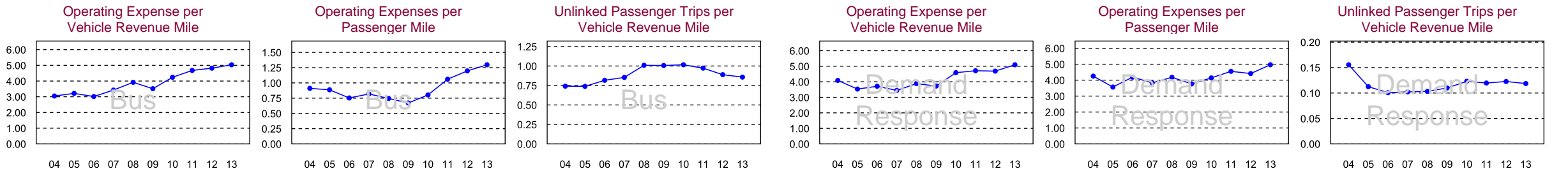


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,417,530	\$918,803	\$414,666	4,176,549	1,076,057	922,931	65,702	N/A	37	8.3	21	1.50	76%
Demand Response	\$1,506,822	\$106,170	\$0	303,546	295,796	35,092	22,636	N/A	11	7.7	8	N/A	38%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.03	\$82.46	\$1.30	\$5.87	0.86	14.05
Demand Response	\$5.09	\$66.57	\$4.96	\$42.94	0.12	1.55



¹ Excludes data for purchased transportation reported separately