Tuscaloosa County Parking and Transit Authority (TMT)

ID Number: 4045 www.tuscaloosatransit.com

601 23rd Avenue

Executive Director: Mr. Russell Lawrence Tuscaloosa, AL 35401

(205) 343-2300

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census Service Consumption			Fare Revenues Earned		\$194,107			
Tuscaloosa, AL		·		Sources of Operating Funds Expended		Total Operating Expenses	\$1,701,820	
Square Miles	90	Annual Unlinked Trips	310,027	Fare Revenues	(11%)	\$194,107		
Population	139,114			Local Funds	(37%)	\$629,871		
Population Ranking out of 465 UZAs	233			State Funds	(0%)	\$0		
Other UZAs Served				Federal Assistance	(52%)	\$877,842		
				Other Funds	(0%)	\$0		
Service Area Statistics Service Supplied			Total Operating Funds Expended \$1,701,820					
Square Miles	171	Annual Vehicle Revenue Miles	383,756	Sources of Capital Funds Expended				
Population	136,487	Annual Vehicle Revenue Hours	28,064	Local Funds	(15%)	\$43,300		
		Vehicles Operated in Maximum Service	12	State Funds	(0%)	\$0		
		·		Federal Assistance	(85%)	\$239,563		
				Other Funds	(0%)	\$0		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total		
Bus	7	0	\$169,718		
Demand Response	5	0	\$113,145		
Total	12	0	\$282.863		

Vehicles

Sources of Operating Funds Expended

\$282,863

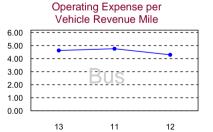


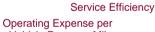
Sources of Capital Funds Expended

Modal Characteristics					Annual		Average	Operated in
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Bus	\$1,257,289	\$151,386	\$169,718	271,834	293,391	18,764	4.0	7
Demand Response	\$444,531	\$42,721	\$113,145	111,922	16,636	9,300	5.7	5

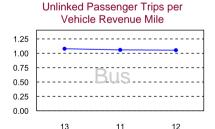
Performance Measures

Mode Bus Demand Response





Operating Expense per Vehicle Revenue Hour Vehicle Revenue Mile \$4.63 \$67.01 \$3.97 \$47.80



Service Effectiveness

Total Capital Funds Expended

Operating Expense per Unlinked Passenger Trip \$4.29



\$26.72

Service Effectiveness

Unlinked Passenger Trips per Unlinked Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Hour 15.64 1.79

