

### Sarasota County Area Transit (SCAT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Sarasota-Bradenton, FL	
Square Miles	327
Population	643,260
Population Ranking out of 465 UZAs	64
Other UZAs Served	199

##### Service Area Statistics

Square Miles	213
Population	388,474

##### Service Consumption

Annual Passenger Miles	16,941,813
Annual Unlinked Trips	3,002,258
Average Weekday Unlinked Trips	9,862
Average Saturday Unlinked Trips	7,198
Average Sunday Unlinked Trips	1,964

##### Service Supplied

Annual Vehicle Revenue Miles	4,207,992
Annual Vehicle Revenue Hours	282,287
Vehicles Operated in Maximum Service	108
Vehicles Available for Maximum Service	142
Base Period Requirement	43

#### Financial Information

<b>Fare Revenues Earned</b>		\$2,422,988
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(11%)	\$2,422,988
Local Funds	(74%)	\$15,937,736
State Funds	(11%)	\$2,296,436
Federal Assistance	(4%)	\$945,666
Other Funds	(0%)	\$68,766
<b>Total Operating Funds Expended</b>		<b>\$21,671,592</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(36%)	\$398,119
State Funds	(24%)	\$266,591
Federal Assistance	(39%)	\$430,976
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$1,095,686</b>

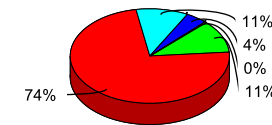
#### Summary Operating Expenses

Salary, Wages, Benefits	\$11,899,918
Materials and Supplies	\$4,052,009
Purchased Transportation	\$2,016,826
Other Operating Expenses	\$3,236,891
<b>Total Operating Expenses</b>	<b>\$21,205,644</b>
Reconciling Cash Expenditures	\$465,948

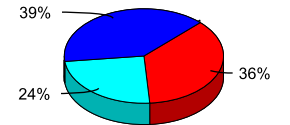
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	42	0	\$0	\$86,490	\$4,999	\$664,882	\$756,371
Demand Response	27	35	\$339,316	\$0	\$0	\$0	\$339,316
Commuter Bus	4	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>73</b>	<b>35</b>	<b>\$339,316</b>	<b>\$86,490</b>	<b>\$4,999</b>	<b>\$664,882</b>	<b>\$1,095,687</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



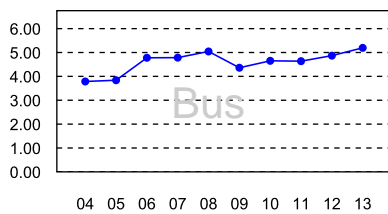
#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,220,748	\$1,804,146	\$756,371	14,353,556	2,737,889	2,803,414	182,438	N/A	56	7.6	42	0.98	33%
Demand Response	\$6,253,867	\$535,403	\$339,316	1,775,178	1,295,912	169,799	94,877	N/A	78	2.9	62	N/A	26%
Commuter Bus	\$731,029	\$83,439	\$0	813,079	174,191	29,045	4,972	N/A	8	1.8	4	4.00	100%

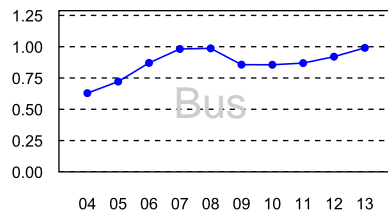
#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.19	\$77.95	\$0.99	\$5.07	1.02	15.37
Demand Response	\$4.83	\$65.92	\$3.52	\$36.83	0.13	1.79
Commuter Bus	\$4.20	\$147.03	\$0.90	\$25.17	0.17	5.84

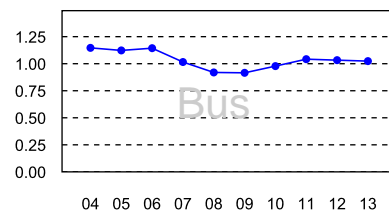
Operating Expense per Vehicle Revenue Mile



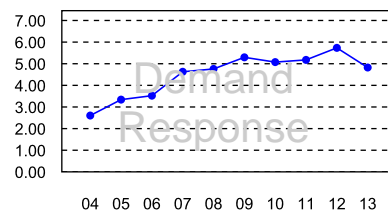
Operating Expenses per Passenger Mile



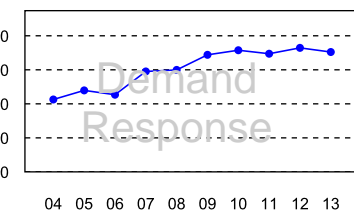
Unlinked Passenger Trips per Vehicle Revenue Mile



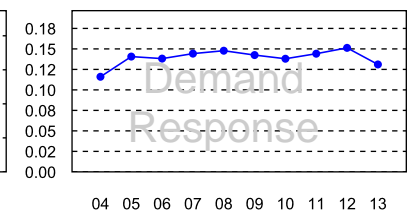
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately