

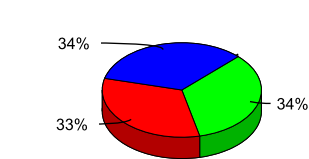
Athens Transit System (ATS)

General Information				Financial Information				Summary Operating Expenses						
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned						
Athens-Clarke County, GA				Annual Passenger Miles				5,446,329	\$1,905,138	Salary, Wages, Benefits	\$3,372,690			
Square Miles				98	Annual Unlinked Trips				1,733,589	Sources of Operating Funds Expended		Materials and Supplies	\$1,128,652	
Population				128,754	Average Weekday Unlinked Trips				6,589	Fare Revenues	(34%)	\$1,905,138	Purchased Transportation	\$0
Population Ranking out of 465 UZAs				249	Average Saturday Unlinked Trips				1,544	Local Funds	(33%)	\$1,831,745	Other Operating Expenses	\$1,120,238
Other UZAs Served					Average Sunday Unlinked Trips				0	State Funds	(0%)	\$0	Total Operating Expenses	\$5,621,580
Service Area Statistics					Service Supplied					Federal Assistance	(34%)	\$1,884,697		
Square Miles				44	Annual Vehicle Revenue Miles				818,417	Other Funds	(0%)	\$0		
Population				116,714	Annual Vehicle Revenue Hours				71,219	Total Operating Funds Expended		\$5,621,580		
					Vehicles Operated in Maximum Service				25	Sources of Capital Funds Expended				
					Vehicles Available for Maximum Service				35	Local Funds	(13%)	\$607,810		
					Base Period Requirement				22	State Funds	(5%)	\$252,607		
										Federal Assistance	(81%)	\$3,780,400		
										Other Funds	(0%)	\$0		
										Total Capital Funds Expended		\$4,640,817		

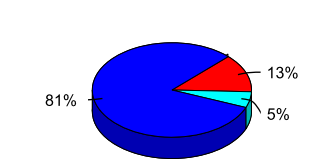
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$1,618,747	\$329,169	\$2,660,530	\$0	\$4,608,446
Demand Response	3	0	\$0	\$32,371	\$0	\$0	\$32,371
Total	25	0	\$1,618,747	\$361,540	\$2,660,530	\$0	\$4,640,817

Sources of Operating Funds Expended



Sources of Capital Funds Expended

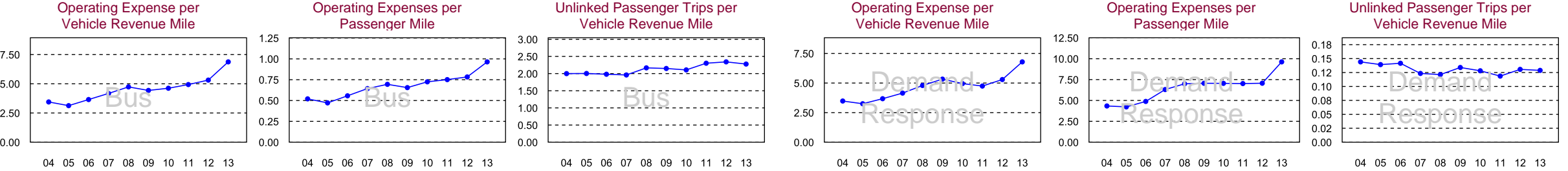


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,208,145	\$1,878,216	\$4,608,446	5,403,356	757,503	1,725,741	65,868	N/A	31	6.0	22	1.00	41%
Demand Response	\$413,435	\$26,922	\$32,371	42,973	60,914	7,848	5,351	N/A	4	4.5	3	N/A	33%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.88	\$79.07	\$0.96	\$3.02	2.28	26.20
Demand Response	\$6.79	\$77.26	\$9.62	\$52.68	0.13	1.47



1 Excludes data for purchased transportation reported separately