

Chapel Hill Transit (CHT)

Provides purchased transportation to: Research Triangle Regional Public Transportation Authority
 (4108). Data filed separately.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Durham, NC	
Square Miles	182
Population	347,602
Population Ranking out of 465 UZAs	110
Other UZAs Served	

Service Area Statistics

Square Miles	62
Population	80,218

Service Consumption

Annual Passenger Miles	15,323,772
Annual Unlinked Trips	6,961,414
Average Weekday Unlinked Trips	26,547
Average Saturday Unlinked Trips	2,194
Average Sunday Unlinked Trips	1,264

Service Supplied

Annual Vehicle Revenue Miles	2,098,326
Annual Vehicle Revenue Hours	181,403
Vehicles Operated in Maximum Service	90
Vehicles Available for Maximum Service	119
Base Period Requirement	27

Financial Information

Fare Revenues Earned		\$8,734,821
Sources of Operating Funds Expended		
Fare Revenues	(50%)	\$8,734,821
Local Funds	(7%)	\$1,188,306
State Funds	(16%)	\$2,757,495
Federal Assistance	(24%)	\$4,241,151
Other Funds	(3%)	\$586,681
Total Operating Funds Expended		\$17,508,454
Sources of Capital Funds Expended		
Local Funds	(9%)	\$806,359
State Funds	(8%)	\$714,987
Federal Assistance	(83%)	\$7,624,560
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$9,145,906

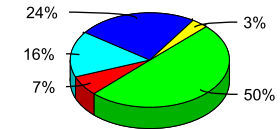
Summary Operating Expenses

Salary, Wages, Benefits	\$11,347,429
Materials and Supplies	\$3,145,802
Purchased Transportation	\$488,447
Other Operating Expenses	\$2,526,776
Total Operating Expenses	\$17,508,454
Purchased Transportation Reported Separately	\$357,292

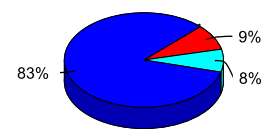
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	75	1	\$8,957,769	\$0	\$0	\$188,137	\$9,145,906
Demand Response	14	0	\$0	\$0	\$0	\$0	\$0
Total	89	1	\$8,957,769	\$0	\$0	\$188,137	\$9,145,906

Sources of Operating Funds Expended



Sources of Capital Funds Expended

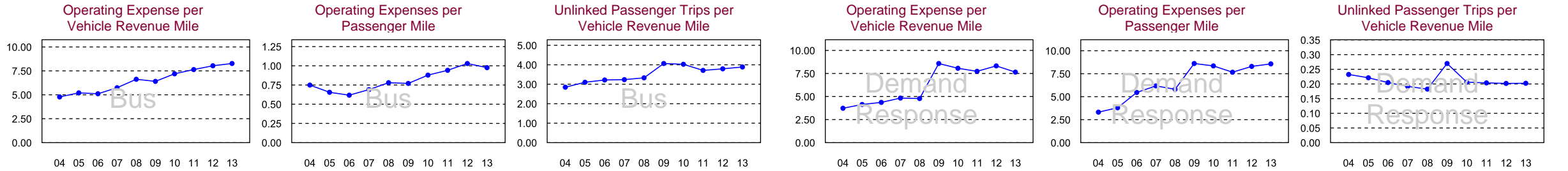


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,672,139	\$8,734,821	\$9,145,906	15,034,462	1,774,251	6,895,848	155,977	N/A	100	7.5	76	2.81	32%
Demand Response	\$2,479,023	\$0	\$0	289,310	324,075	65,566	25,426	N/A	19	5.4	14	N/A	36%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.27	\$94.07	\$0.98	\$2.13	3.89	44.21
Demand Response	\$7.65	\$97.50	\$8.57	\$37.81	0.20	2.58



¹ Excludes data for purchased transportation reported separately