

Johnson City Transit System (JCT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Johnson City, TN	
Square Miles	110
Population	120,415
Population Ranking out of 465 UZAs	259
Other UZAs Served	

Service Area Statistics

Square Miles	44
Population	61,630

Service Consumption

Annual Unlinked Trips	733,159
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Service Supplied

Annual Vehicle Revenue Miles	637,416
Annual Vehicle Revenue Hours	51,943
Vehicles Operated in Maximum Service	27

Financial Information

Fare Revenues Earned		\$251,498
Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$251,498
Local Funds	(26%)	\$807,055
State Funds	(18%)	\$553,357
Federal Assistance	(47%)	\$1,447,315
Other Funds	(2%)	\$49,436
Total Operating Funds Expended		\$3,108,661
Sources of Capital Funds Expended		
Local Funds	(10%)	\$22,851
State Funds	(8%)	\$19,495
Federal Assistance	(72%)	\$169,384
Other Funds	(11%)	\$24,975
Total Capital Funds Expended		\$236,705

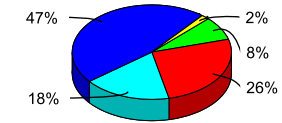
Summary Operating Expenses

Total Operating Expenses	\$3,108,661
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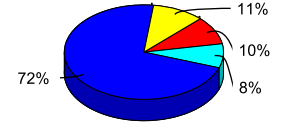
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	16	0	\$137,782
Demand Response	11	0	\$98,923
Total	27	0	\$236,705

Sources of Operating Funds Expended



Sources of Capital Funds Expended



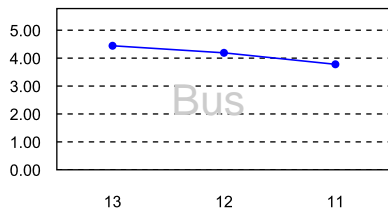
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,871,906	\$161,491	\$137,782	421,287	690,611	31,156	5.4	16
Demand Response	\$1,236,755	\$90,007	\$98,923	216,129	42,548	20,787	3.5	11

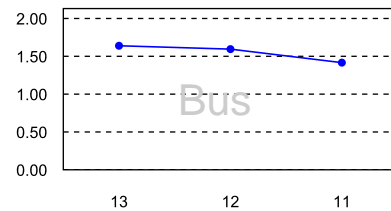
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.44	\$60.08	\$2.71	1.64
Demand Response	\$5.72	\$59.50	\$29.07	0.20

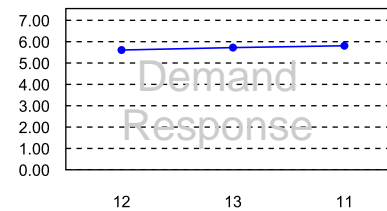
Operating Expense per Vehicle Revenue Mile



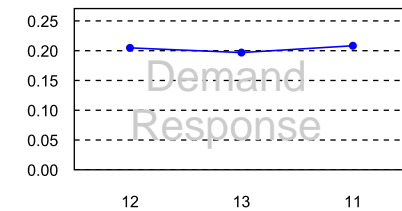
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately