

Bristol Tennessee Transit System (BTTS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bristol-Bristol, TN-VA	
Square Miles	64
Population	69,501
Population Ranking out of 465 UZAs	397
Other UZAs Served	

Service Area Statistics

Square Miles	33
Population	26,702

Service Consumption

Annual Unlinked Trips	70,711
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Service Supplied

Annual Vehicle Revenue Miles	202,133
Annual Vehicle Revenue Hours	16,502
Vehicles Operated in Maximum Service	6

Financial Information

Fare Revenues Earned		\$29,604
Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$29,604
Local Funds	(15%)	\$91,024
State Funds	(32%)	\$197,371
Federal Assistance	(47%)	\$290,393
Other Funds	(0%)	\$3,000
Total Operating Funds Expended		\$611,392
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

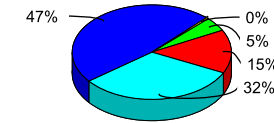
Summary Operating Expenses

Total Operating Expenses	\$611,392
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	3	0	\$0
Demand Response	3	0	\$0
Total	6	0	\$0

Sources of Operating Funds Expended

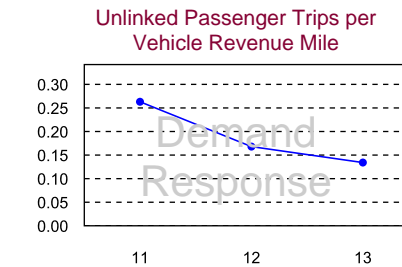
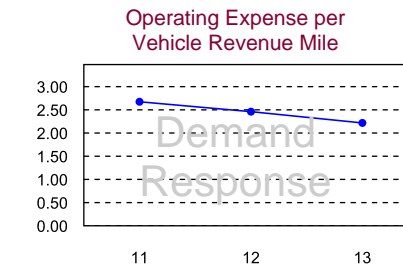
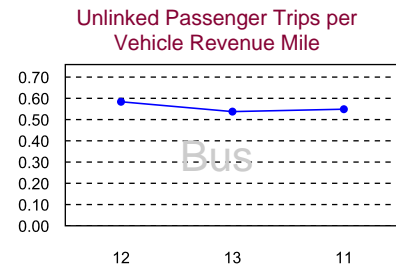
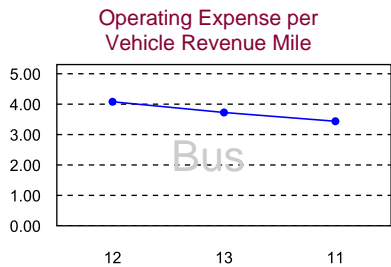


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$402,807	\$27,546	\$0	108,081	58,090	8,312	2.0	3
Demand Response	\$208,585	\$2,058	\$0	94,052	12,621	8,190	4.7	3

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.73	\$48.46	\$6.93	0.54
Demand Response	\$2.22	\$25.47	\$16.53	0.13



¹ Excludes data for purchased transportation reported separately