

Pee Dee Regional Transportation Authority (PDRTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Florence, SC	
Square Miles	71
Population	89,557
Population Ranking out of 465 UZAs	325
Other UZAs Served	

Service Area Statistics

Square Miles	3,553
Population	331,000

Service Consumption

Annual Passenger Miles	6,085,442
Annual Unlinked Trips	365,743
Average Weekday Unlinked Trips	1,361
Average Saturday Unlinked Trips	604
Average Sunday Unlinked Trips	164

Service Supplied

Annual Vehicle Revenue Miles	1,828,534
Annual Vehicle Revenue Hours	86,531
Vehicles Operated in Maximum Service	74
Vehicles Available for Maximum Service	97
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$2,358,287
Sources of Operating Funds Expended		
Fare Revenues	(43%)	\$2,193,207
Local Funds	(11%)	\$579,784
State Funds	(8%)	\$397,587
Federal Assistance	(35%)	\$1,800,222
Other Funds	(2%)	\$117,880
Total Operating Funds Expended		\$5,088,680
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(59%)	\$234,519
Other Funds	(41%)	\$165,080
Total Capital Funds Expended		\$399,599

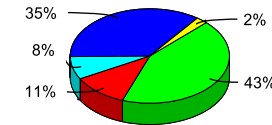
Summary Operating Expenses

Salary, Wages, Benefits	\$3,360,867
Materials and Supplies	\$1,156,693
Purchased Transportation	\$0
Other Operating Expenses	\$571,120
Total Operating Expenses	\$5,088,680

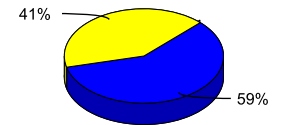
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$9,786	\$30,738	\$29,177	\$116,729	\$186,430
Demand Response	60	0	\$22,300	\$81,213	\$66,483	\$43,173	\$213,169
Total	74	0	\$32,086	\$111,951	\$95,660	\$159,902	\$399,599

Sources of Operating Funds Expended



Sources of Capital Funds Expended

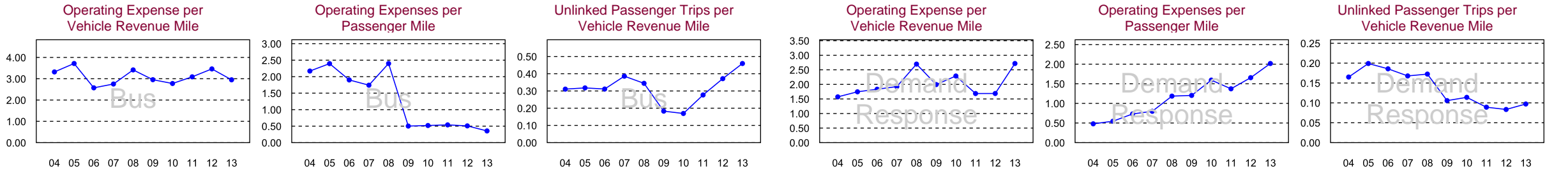


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,531,722	\$342,385	\$186,430	4,321,819	519,182	238,511	31,564	N/A	22	5.1	14	N/A	57%
Demand Response	\$3,556,958	\$2,015,902	\$213,169	1,763,623	1,309,352	127,232	54,967	N/A	75	7.1	60	N/A	25%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.95	\$48.53	\$0.35	\$6.42	0.46	7.56
Demand Response	\$2.72	\$64.71	\$2.02	\$27.96	0.10	2.31



¹ Excludes data for purchased transportation reported separately