

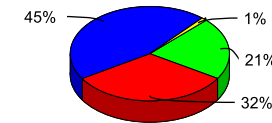
### City of Rome Transit Department (RTD)

|  |        |  |           |  |                    |                                   |                    |
|--|--------|--|-----------|--|--------------------|-----------------------------------|--------------------|
| <b>General Information</b>                           |        | <b>Service Consumption</b>             |           | <b>Financial Information</b>               |                    | <b>Summary Operating Expenses</b> |                    |
| <b>Urbanized Area (UZA) Statistics - 2010 Census</b> |        |  |           | <b>Fare Revenues Earned</b>                |                    |                                   |                    |
| Rome, GA   |        | Annual Passenger Miles                 | 4,651,641 |  | \$576,046          | Salary, Wages, Benefits           | \$1,908,882        |
| Square Miles   | 48     | Annual Unlinked Trips                  | 1,079,010 | <b>Sources of Operating Funds Expended</b> |                    | Materials and Supplies            | \$530,651          |
| Population   | 60,851 | Average Weekday Unlinked Trips         | 4,281     | Fare Revenues                              | (21%) \$576,046    | Purchased Transportation          | \$0                |
| Population Ranking out of 465 UZAs                   | 444    | Average Saturday Unlinked Trips        | 0         | Local Funds                                | (32%) \$876,580    | Other Operating Expenses          | \$266,801          |
| Other UZAs Served                                    |        | Average Sunday Unlinked Trips          | 0         | State Funds                                | (0%) \$0           | <b>Total Operating Expenses</b>   | <b>\$2,706,334</b> |
|  |        |  |           | Federal Assistance                         | (45%) \$1,223,939  |                                   |                    |
|  |        |  |           | Other Funds                                | (1%) \$29,768      |                                   |                    |
|  |        |  |           | <b>Total Operating Funds Expended</b>      | <b>\$2,706,333</b> |                                   |                    |
| <b>Service Area Statistics</b>                       |        | <b>Service Supplied</b>                |           | <b>Sources of Capital Funds Expended</b>   |                    |                                   |                    |
| Square Miles   | 32     | Annual Vehicle Revenue Miles           | 579,325   | Local Funds                                | (12%) \$39,259     |                                   |                    |
| Population   | 36,159 | Annual Vehicle Revenue Hours           | 40,554    | State Funds                                | (12%) \$39,259     |                                   |                    |
|  |        | Vehicles Operated in Maximum Service   | 33        | Federal Assistance                         | (76%) \$253,937    |                                   |                    |
|  |        | Vehicles Available for Maximum Service | 65        | Other Funds                                | (0%) \$0           |                                   |                    |
|  |        | Base Period Requirement                | 5         | <b>Total Capital Funds Expended</b>        | <b>\$332,455</b>   |                                   |                    |

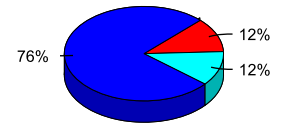
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

| Mode            | Directly Operated | Purchased <sup>1</sup> Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other           | Total            |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-----------------|------------------|
| Bus             | 27                | 0                                     | \$93,035         | \$170,451             | \$47,998                | \$20,971        | \$332,455        |
| Demand Response | 6                 | 0                                     | \$0              | \$0                   | \$0                     | \$0             | \$0              |
| <b>Total</b>    | <b>33</b>         | <b>0</b>                              | <b>\$93,035</b>  | <b>\$170,451</b>      | <b>\$47,998</b>         | <b>\$20,971</b> | <b>\$332,455</b> |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

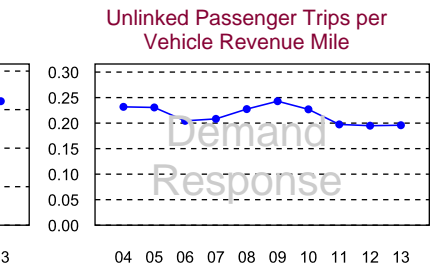
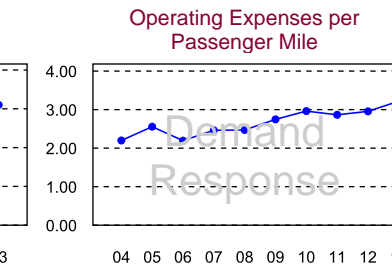
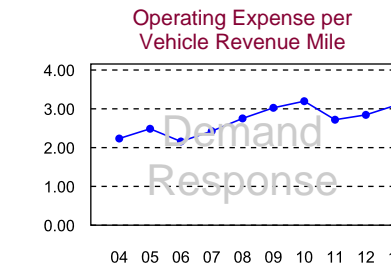
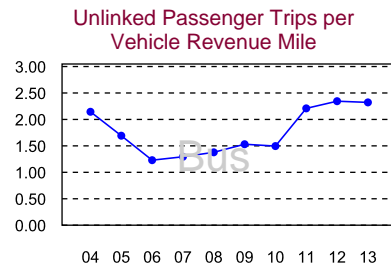
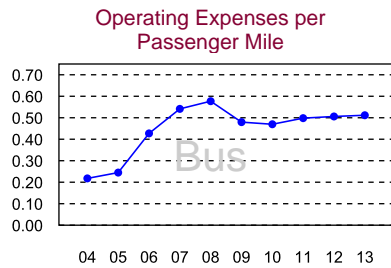
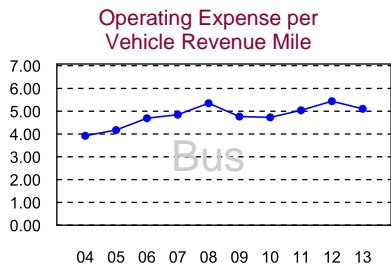


**Modal Characteristics**

| Mode            | Operating Expenses <sup>1</sup> | Fare Revenues <sup>1</sup> | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus             | \$2,318,185                     | \$520,862                  | \$332,455             | 4,531,045              | 454,104                      | 1,054,484             | 29,425                       | N/A                                    | 53                                     | 6.5                        | 27                                   | 5.40               | 96%            |
| Demand Response | \$388,149                       | \$55,184                   | \$0                   | 120,596                | 125,221                      | 24,526                | 11,129                       | N/A                                    | 12                                     | 6.9                        | 6                                    | N/A                | 100%           |

**Performance Measures**

| Mode            | Service Efficiency                         |  | Service Effectiveness                |   | Service Effectiveness                             |   |
|-----------------|--|--|--------------------------------------|---|---|---|
|                 | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
| Bus             | \$5.10                                     | \$78.78                                    | \$0.51                               | \$2.20  | 2.32  | 35.84   |
| Demand Response | \$3.10                                     | \$34.88                                    | \$3.22                               | \$15.83                                       | 0.20  | 2.20  |



<sup>1</sup> Excludes data for purchased transportation reported separately