

Hub City Transit (HCT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hattiesburg, MS	
Square Miles	69
Population	80,358
Population Ranking out of 465 UZAs	357
Other UZAs Served	

Service Area Statistics

Square Miles	43
Population	51,084

Service Consumption

Annual Unlinked Trips	101,236
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Service Supplied

Annual Vehicle Revenue Miles	231,905
Annual Vehicle Revenue Hours	16,320
Vehicles Operated in Maximum Service	7

Financial Information

Fare Revenues Earned		\$41,548
Sources of Operating Funds Expended		
Fare Revenues	(4%)	\$41,548
Local Funds	(30%)	\$343,392
State Funds	(0%)	\$0
Federal Assistance	(66%)	\$752,768
Other Funds	(0%)	\$3,009
Total Operating Funds Expended		\$1,140,717
Sources of Capital Funds Expended		
Local Funds	(9%)	\$37,630
State Funds	(0%)	\$0
Federal Assistance	(91%)	\$377,162
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$414,792

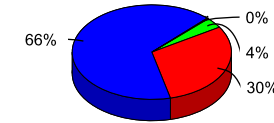
Summary Operating Expenses

Total Operating Expenses	\$1,140,718
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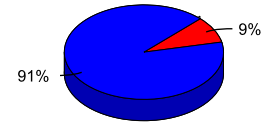
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	4	0	\$314,732
Demand Response	3	0	\$100,059
Total	7	0	\$414,791

Sources of Operating Funds Expended



Sources of Capital Funds Expended

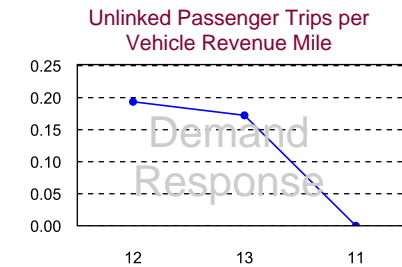
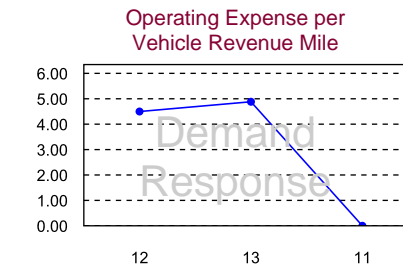
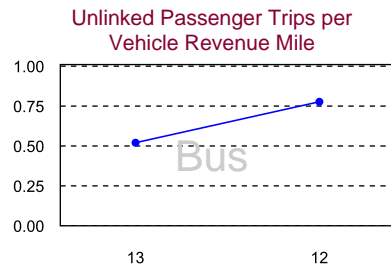
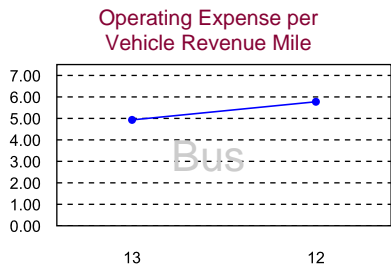


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$867,600	\$31,526	\$314,732	175,963	91,591	10,560	5.2	4
Demand Response	\$273,118	\$10,022	\$100,059	55,942	9,645	5,760	1.2	3

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.93	\$82.16	\$9.47	0.52
Demand Response	\$4.88	\$47.42	\$28.32	0.17



¹ Excludes data for purchased transportation reported separately