

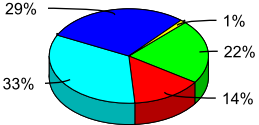
Space Coast Area Transit (SCAT)

| General Information                           |  |         |         | Financial Information                  |  |            |                                   | Summary Operating Expenses |                               |                                 |             |  |
|---|--|---------|---------|--|--|------------|-----------------------------------|----------------------------|-------------------------------|---------------------------------|-------------|--|
| Urbanized Area (UZA) Statistics - 2010 Census |  |         |         | Fare Revenues Earned                   |  |            |                                   | Salary, Wages, Benefits    |                               |                                 |             |  |
| Palm Bay-Melbourne, FL                        |  |         |         | Sources of Operating Funds Expended    |  |            |                                   | Materials and Supplies     |                               |                                 |             |  |
| Square Miles                                  |  | 232     | 452,791 | Annual Passenger Miles                 |  | 25,902,092 | Fare Revenues                     | (22%)                      | \$2,321,358                   | Purchased Transportation        | \$1,201,982 |  |
| Population                                    |  | 452,791 |         | Annual Unlinked Trips                  |  | 2,883,218  | Local Funds                       | (14%)                      | \$1,522,916                   | Other Operating Expenses        |             |  |
| Population Ranking out of 465 UZAs            |  | 84      |         | Average Weekday Unlinked Trips         |  | 10,424     | State Funds                       | (33%)                      | \$3,547,010                   | <u>Total Operating Expenses</u> |             |  |
| Other UZAs Served                             |  | 470     |         | Average Saturday Unlinked Trips        |  | 3,999      | Federal Assistance                | (29%)                      | \$3,079,800                   | \$10,586,507                    |             |  |
|   |  |         |         | Average Sunday Unlinked Trips          |  | 779        | Other Funds                       | (1%)                       | <u>\$121,267</u>              |                                 |             |  |
| Service Area Statistics                       |  |         |         | Total Operating Funds Expended         |  |            |                                   | \$10,592,351               |                               |                                 |             |  |
| Square Miles                                  |  | 432     | 554,354 | Service Supplied                       |  | 4,095,511  | Sources of Capital Funds Expended |                            | Reconciling Cash Expenditures |                                 |             |  |
| Population                                    |  | 554,354 |         | Annual Vehicle Revenue Miles           |  |            | 4,095,511                         | Local Funds                |                               | (0%)                            | \$0         |  |
|   |  |         |         | Annual Vehicle Revenue Hours           |  |            | 193,087                           | State Funds                |                               | (0%)                            | \$0         |  |
|   |  |         |         | Vehicles Operated in Maximum Service   |  |            | 166                               | Federal Assistance         |                               | (100%)                          | \$2,384,608 |  |
|   |  |         |         | Vehicles Available for Maximum Service |  |            | 267                               | Other Funds                |                               | (0%)                            | <u>\$0</u>  |  |
|   |  |         |         | Base Period Requirement                |  | 0          | Total Capital Funds Expended      |                            | \$2,384,608                   |                                 |             |  |

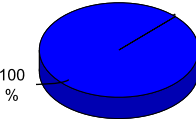
Vehicles Operated in Maximum Service and Uses of Capital Funds

| Mode            | Directly Operated | Purchased <sup>1</sup> Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other     | Total       |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-----------|-------------|
| Bus             | 24                | 0                                     | \$0              | \$290,047             | \$246,562               | \$180,800 | \$717,409   |
| Demand Response | 33                | 59                                    | \$1,188,926      | \$193,365             | \$164,375               | \$120,533 | \$1,667,199 |
| Vanpool         | 0                 | 50                                    | \$0              | \$0                   | \$0                     | \$0       | \$0         |
| Total           | 57                | 109                                   | \$1,188,926      | \$483,412             | \$410,937               | \$301,333 | \$2,384,608 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

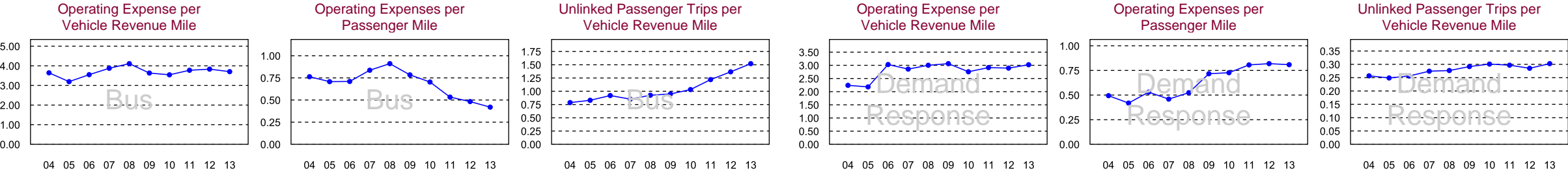


Modal Characteristics

| Mode            | Operating Expenses <sup>1</sup> | Fare Revenues <sup>1</sup> | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus             | \$5,563,798                     | \$969,883                  | \$717,409             | 13,264,429             | 1,502,312                    | 2,284,772             | 81,411                       | N/A                                    | 63                                     | 3.8                        | 24                                   | N/A                | 162%           |
| Demand Response | \$4,405,534                     | \$538,963                  | \$1,667,199           | 5,448,321              | 1,457,206                    | 440,991               | 88,407                       | N/A                                    | 143                                    | 3.5                        | 92                                   | N/A                | 55%            |
| Vanpool         | \$617,175                       | \$282,030                  | \$0                   | 7,189,342              | 1,135,993                    | 157,455               | 23,269                       | N/A                                    | 61                                     | 3.3                        | 50                                   | N/A                | 22%            |

Performance Measures

| Mode            | Service Efficiency                         |  | Service Effectiveness                |   | Service Effectiveness                             |   |
|-----------------|--|--|--------------------------------------|---|---|---|
|                 | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
| Bus             | \$3.70                                     | \$68.34                                    | \$0.42                               | \$2.44  | 1.52  | 28.06   |
| Demand Response | \$3.02                                     | \$49.83                                    | \$0.81                               | \$9.99  | 0.30  | 4.99  |
| Vanpool         | \$0.54                                     | \$26.52                                    | \$0.09                               | \$3.92  | 0.14  | 6.77  |



<sup>1</sup> Excludes data for purchased transportation reported separately