## Northwest Alabama Council of Local Governments (NACOLG)

ID Number: 4068 www.nacolg.com

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General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census Service Consumption				Fare Revenues Earned \$70,			Salary, Wages, Benefits	\$574,416
Florence, AL		Annual Passenger Miles	916,114	Sources of Operating Fo	unds Expended		Materials and Supplies	\$244,710
Square Miles	62	Annual Unlinked Trips	93,481	Fare Revenues	(7%)	\$70,708	Purchased Transportation	\$0
Population	77,074	Average Weekday Unlinked Trips	378	Local Funds	(32%)	\$342,599	Other Operating Expenses	\$247,500
Population Ranking out of 465 UZAs	368	Average Saturday Unlinked Trips	0	State Funds	(0%)	\$0	Total Operating Expenses	\$1,066,626
Other UZAs Served		Average Sunday Unlinked Trips	0	Federal Assistance	(48%)	\$511,199		
				Other Funds	(13%)	\$142,120		
Service Area Statistics		Service Supplied		Total Operating Funds I	Expended	\$1,066,626		
Square Miles	3,250	Annual Vehicle Revenue Miles	411,502	Sources of Capital Fund	ds Expended			
Population	220,000	Annual Vehicle Revenue Hours	32,357	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	40	State Funds	(0%)	\$0		
		Vehicles Available for Maximum Service	56	Federal Assistance	(93%)	\$497,500		
		Base Period Requirement	0	Other Funds	(7%)	\$36,506		
				Total Capital Funds Expended \$534,006				

## Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	i 1		Systems and Guideways	Facilities and Stations	Other	Total	
Demand Response	40	0	\$468,202	\$19,920	\$45,884	\$0	\$534,006	
Total	40	0	\$468,202	\$19,920	\$45,884	\$0	\$534,006	

Sources of Operating Funds Expended

Sources of Capital Funds Expended





								Fixed	Vehicles		Vehicles		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Demand Response	\$1,066,626	\$70,708	\$534,006	916,114	411,502	93,481	32,357	N/A	56	3.0	40	N/A	40%





<sup>1</sup> Excludes data for purchased transportation reported separately