## Lee-Russell Council of Governments (LRCOG)

ID Number: 4073 www.lrcog.com/LRPT 2207 Gateway Drive Opelika, AL 36801

Executive Director: Ms. Suzanne Burnette

(334) 749-5264

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Cens	us	Service Consumption		Fare Revenues Earned		\$88,834		
Auburn, AL				Sources of Operating Funds Expended Total			Total Operating Expenses	\$1,094,992
Square Miles	50	Annual Unlinked Trips	94,890	Fare Revenues	(8%)	\$88,834		
Population	74,741			Local Funds	(17%)	\$186,422		
Population Ranking out of 465 UZAs	374			State Funds	(0%)	\$0		
Other UZAs Served				Federal Assistance	(41%)	\$446,208		
				Other Funds	(34%)	\$373,528		
Service Area Statistics		Service Supplied		Total Operating Funds E	xpended	\$1,094,992		
Square Miles	609	Annual Vehicle Revenue Miles	511,167	Sources of Capital Funds Expended				
Population	115,092	Annual Vehicle Revenue Hours	31,443	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	25	State Funds	(0%)	\$0		
				Federal Assistance	(100%)	\$90,439		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$90,439		

Service Effectiveness

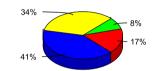
\$11.54

Operating Expense per

Unlinked Passenger Trip

## Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total	
Demand Response	25	0	\$92,439	
Total	25	0	\$92,439	

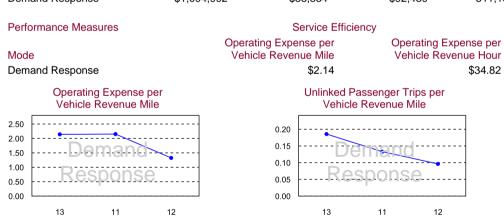


Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics		_			Annual		Average	Vehicles Operated in
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Demand Response	\$1,094,992	\$88,834	\$92,439	511,167	94,890	31,443	5.0	25



## Service Effectiveness

Unlinked Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Hour	Vehicle Revenue Mile
3.02	0.19