

### Pasco County Public Transportation (PCPT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Tampa-St. Petersburg, FL	
Square Miles	957
Population	2,441,770
Population Ranking out of 465 UZAs	17
Other UZAs Served	415

##### Service Consumption

Annual Passenger Miles	8,419,724
Annual Unlinked Trips	1,082,298
Average Weekday Unlinked Trips <sup>2</sup>	3,701
Average Saturday Unlinked Trips <sup>2</sup>	2,228
Average Sunday Unlinked Trips <sup>2</sup>	0

##### Service Area Statistics

Square Miles	745
Population	470,391

##### Service Supplied

Annual Vehicle Revenue Miles	1,933,993
Annual Vehicle Revenue Hours	109,525
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	96
Base Period Requirement	18

#### Financial Information

<b>Fare Revenues Earned</b>		<b>\$1,127,949</b>
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(17%)	\$1,127,949
Local Funds	(20%)	\$1,353,368
State Funds	(42%)	\$2,792,251
Federal Assistance	(21%)	\$1,441,489
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$6,715,057</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$1,521,757
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$1,521,757</b>

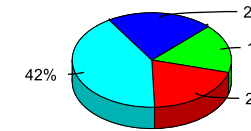
#### Summary Operating Expenses

Salary, Wages, Benefits	\$3,240,497
Materials and Supplies	\$1,564,576
Purchased Transportation	\$1,198,176
Other Operating Expenses	\$509,446
<b>Total Operating Expenses</b>	<b>\$6,512,695</b>
Reconciling Cash Expenditures	\$202,362

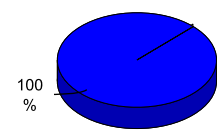
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$0	\$86,160	\$58,100	\$1,223,385	\$1,367,645
Demand Response - Taxi	0	37	\$0	\$0	\$0	\$0	\$0
Demand Response	11	0	\$0	\$20,086	\$10,231	\$123,795	\$154,112
<b>Total</b>	<b>29</b>	<b>37</b>	<b>\$0</b>	<b>\$106,246</b>	<b>\$68,331</b>	<b>\$1,347,180</b>	<b>\$1,521,757</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



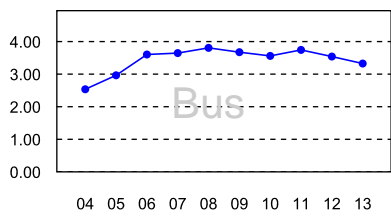
#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,329,729	\$1,079,224	\$1,367,645	7,726,198	1,302,079	1,003,572	71,244	N/A	33	6.2	18	1.00	83%
Demand Response - Taxi	\$1,276,032	\$28,822	\$0	442,701	442,701	48,791	27,543	N/A	50	N/A	37	N/A	35%
Demand Response	\$906,934	\$19,903	\$154,112	250,825	189,213	29,935	10,738	N/A	13	3.9	11	N/A	18%

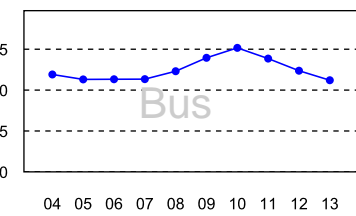
#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.33	\$60.77	\$0.56	\$4.31	0.77	14.09
Demand Response - Taxi	\$2.88	\$46.33	\$2.88	\$26.15	0.11	1.77
Demand Response	\$4.79	\$84.46	\$3.62	\$30.30	0.16	2.79

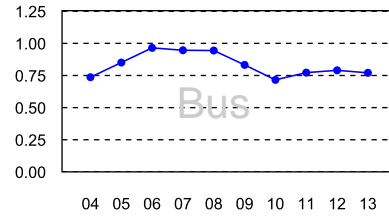
Operating Expense per Vehicle Revenue Mile



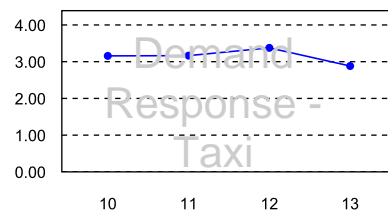
Operating Expenses per Passenger Mile



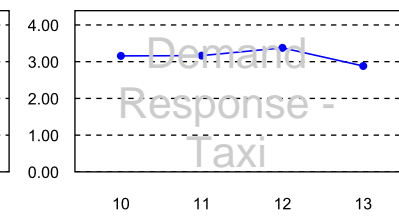
Unlinked Passenger Trips per Vehicle Revenue Mile



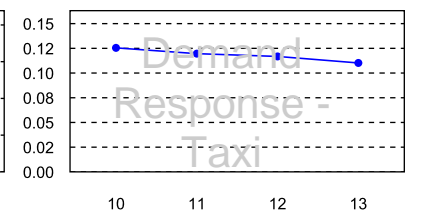
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi