

South Florida Regional Transportation Authority (TRI-Rail)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL	
Square Miles	1,239
Population	5,502,379
Population Ranking out of 465 UZAs	4
Other UZAs Served	

Service Area Statistics

Square Miles	1,238
Population	5,502,379

Service Consumption

Annual Passenger Miles	119,740,211
Annual Unlinked Trips	5,122,671
Average Weekday Unlinked Trips	17,641
Average Saturday Unlinked Trips	6,369
Average Sunday Unlinked Trips	5,568

Service Supplied

Annual Vehicle Revenue Miles	3,896,413
Annual Vehicle Revenue Hours	159,988
Vehicles Operated in Maximum Service	61
Vehicles Available for Maximum Service	76
Base Period Requirement	22

Financial Information

Fare Revenues Earned		\$12,043,242
Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$12,043,242
Local Funds	(7%)	\$4,435,521
State Funds	(49%)	\$30,600,000
Federal Assistance	(23%)	\$14,217,288
Other Funds	(1%)	\$671,800
Total Operating Funds Expended		\$61,967,851
Sources of Capital Funds Expended		
Local Funds	(31%)	\$8,010,000
State Funds	(3%)	\$730,728
Federal Assistance	(66%)	\$17,122,472
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$25,863,200

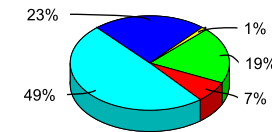
Summary Operating Expenses

Salary, Wages, Benefits	\$8,720,312
Materials and Supplies	\$9,661,167
Purchased Transportation	\$13,328,718
Other Operating Expenses	\$29,353,757
Total Operating Expenses	\$61,063,954
Reconciling Cash Expenditures	\$903,897

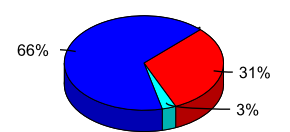
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	21	\$0	\$0	\$0	\$0	\$0
Commuter Rail	0	40	\$22,069,888	\$1,612,738	\$2,028,422	\$152,152	\$25,863,200
Total	0	61	\$22,069,888	\$1,612,738	\$2,028,422	\$152,152	\$25,863,200

Sources of Operating Funds Expended



Sources of Capital Funds Expended

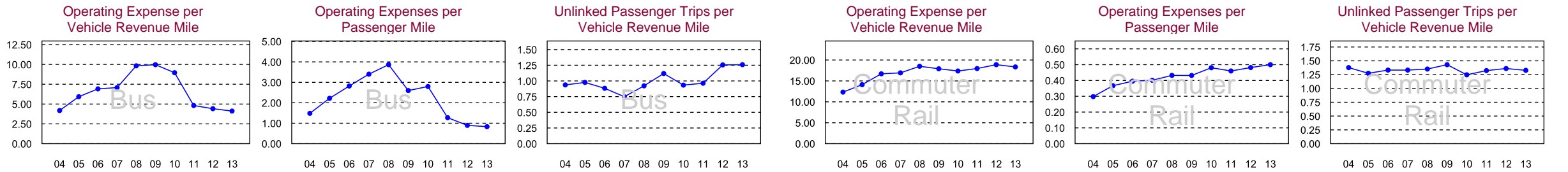


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,012,062	\$0	\$0	3,617,807	731,956	921,631	57,487	N/A	26	3.9	21	3.00	24%
Commuter Rail	\$58,051,892	\$12,043,242	\$25,863,200	116,122,404	3,164,457	4,201,040	102,501	142.2	50	15.6	40	2.00	25%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.12	\$52.40	\$0.83	\$3.27	1.26	16.03
Commuter Rail	\$18.34	\$566.35	\$0.50	\$13.82	1.33	40.99



¹ Excludes data for purchased transportation reported separately