

ID Number: 4078
www.cobbcounty.org
463 Commerce Park Drive, Suite 112
Marietta, GA 30060-2737

Cobb County Department of Transportation Authority (CCT)
Provides purchased transportation to: Georgia Regional Transportation Authority (4135)

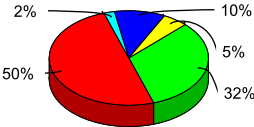
Division Manager: Ms. Gail Franklin
(770) 528-1614

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption					
Atlanta, GA				Annual Passenger Miles	28,368,333			Salary, Wages, Benefits	\$545,978
Square Miles	2,645			Annual Unlinked Trips	3,687,025			Materials and Supplies	\$3,334,659
Population	4,515,419			Average Weekday Unlinked Trips	13,227			Purchased Transportation	\$12,666,961
Population Ranking out of 465 UZAs	9			Average Saturday Unlinked Trips	6,041			Other Operating Expenses	\$1,556,765
Other UZAs Served				Average Sunday Unlinked Trips	0			Total Operating Expenses	\$18,104,363
Service Area Statistics				Service Supplied					
Square Miles	210			Annual Vehicle Revenue Miles	3,244,566				
Population	688,078			Annual Vehicle Revenue Hours	192,006				
				Vehicles Operated in Maximum Service	93				
				Vehicles Available for Maximum Service	114				
				Base Period Requirement	31				
				Fare Revenues Earned					
						\$5,874,756			
				Sources of Operating Funds Expended					
				Fare Revenues	(32%)	\$5,874,756			
				Local Funds	(50%)	\$9,052,264			
				State Funds	(2%)	\$393,249			
				Federal Assistance	(10%)	\$1,861,251			
				Other Funds	(5%)	\$922,842			
				Total Operating Funds Expended		\$18,104,362			
				Sources of Capital Funds Expended					
				Local Funds	(17%)	\$947,769			
				State Funds	(10%)	\$562,709			
				Federal Assistance	(72%)	\$3,932,796			
				Other Funds	(0%)	\$1,329			
				Total Capital Funds Expended		\$5,444,603			

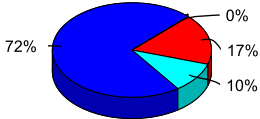
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	35	\$0	\$885,565	\$0	\$163,135	\$1,048,700
Demand Response	0	20	\$0	\$215,066	\$3,870,287	\$109,613	\$4,194,966
Commuter Bus	0	38	\$0	\$164,462	\$6,179	\$30,296	\$200,937
Total	0	93	\$0	\$1,265,093	\$3,876,466	\$303,044	\$5,444,603

Sources of Operating Funds Expended



Sources of Capital Funds Expended

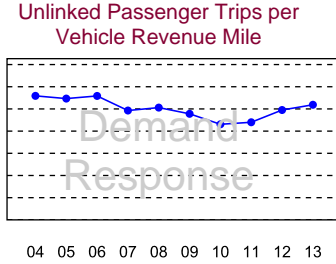
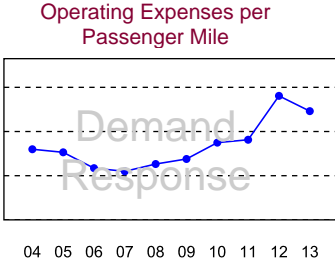
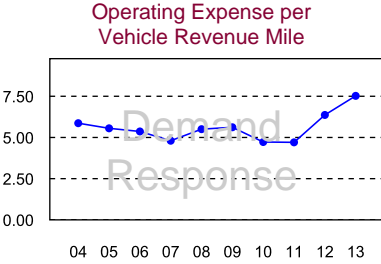
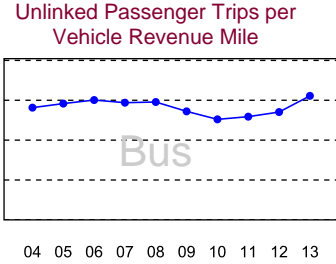
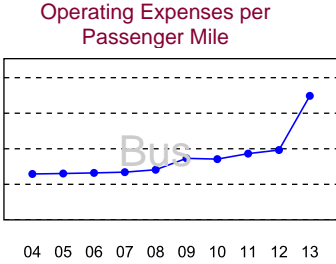
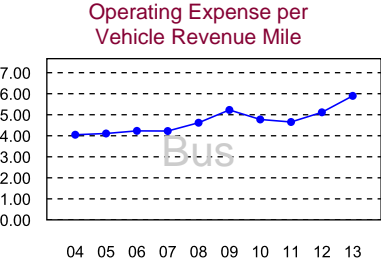


Modal Characteristics

Mode	Operating Expenses ^{1 2}	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,641,589	\$4,534,858	\$1,048,700	13,348,363	1,974,009	3,070,085	125,919	N/A	44	7.6	35	1.13	26%
Demand Response	\$3,418,051	\$178,741	\$4,194,966	555,517	454,279	58,916	33,657	N/A	25	4.8	20	N/A	25%
Commuter Bus	\$3,044,723	\$1,161,157	\$200,937	14,464,453	816,278	558,024	32,430	19.5	45	7.7	38	N/A	18%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.90	\$92.45	\$0.87	\$3.79	1.56	24.38
Demand Response	\$7.52	\$101.56	\$6.15	\$58.02	0.13	1.75
Commuter Bus	\$3.73	\$93.89	\$0.21	\$5.46	0.68	17.21



1 Excludes data for purchased transportation reported separately

2 Includes data for purchased transportation reported separately