

### Kingsport Area Transit System (K.A.T.S.)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Kingsport, TN-VA	
Square Miles	114
Population	106,571
Population Ranking out of 465 UZAs	291
Other UZAs Served	

##### Service Area Statistics

Square Miles	45
Population	48,205

##### Service Consumption

Annual Unlinked Trips	161,294
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##### Service Supplied

Annual Vehicle Revenue Miles	299,936
Annual Vehicle Revenue Hours	25,808
Vehicles Operated in Maximum Service	10

#### Financial Information

Fare Revenues Earned	\$78,505
Sources of Operating Funds Expended	
Fare Revenues (6%)	\$78,505
Local Funds (22%)	\$280,555
State Funds (22%)	\$280,555
Federal Assistance (46%)	\$587,037
Other Funds (4%)	\$49,999
<b>Total Operating Funds Expended</b>	<b>\$1,276,651</b>
Sources of Capital Funds Expended	
Local Funds (10%)	\$614
State Funds (10%)	\$614
Federal Assistance (80%)	\$4,908
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$6,136</b>

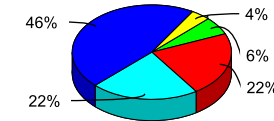
#### Summary Operating Expenses

Total Operating Expenses	\$1,251,651
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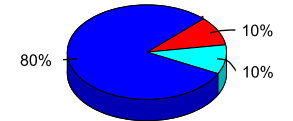
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	6	0	\$6,136
Demand Response	4	0	\$0
<b>Total</b>	<b>10</b>	<b>0</b>	<b>\$6,136</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

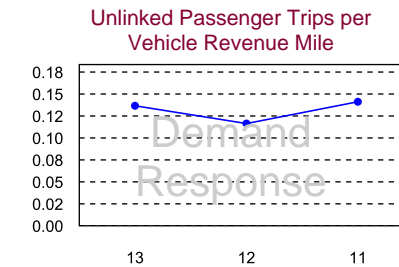
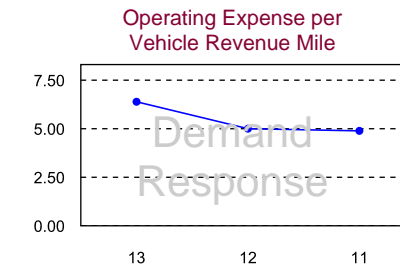
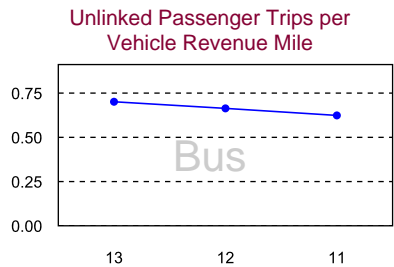
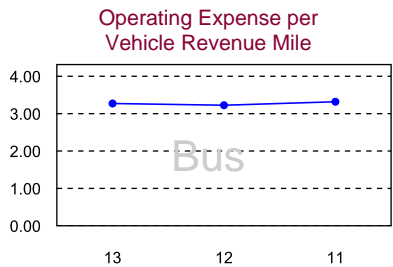


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$697,379	\$53,918	\$6,136	213,175	149,440	15,060	3.4	6
Demand Response	\$554,272	\$24,587	\$0	86,761	11,854	10,748	3.6	4

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.27	\$46.31	\$4.67	0.70
Demand Response	\$6.39	\$51.57	\$46.76	0.14



<sup>1</sup> Excludes data for purchased transportation reported separately