

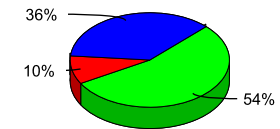
### Douglas County Rideshare (Rideshare)

General Information			Financial Information			Summary Operating Expenses			
<b>Urbanized Area (UZA) Statistics - 2010 Census</b>			<b>Service Consumption</b>			<b>Fare Revenues Earned</b>			
Atlanta, GA			Annual Passenger Miles	6,866,821		\$432,451	Salary, Wages, Benefits	\$246,944	
Square Miles	2,645		Annual Unlinked Trips	180,078	<b>Sources of Operating Funds Expended</b>		Materials and Supplies	\$344,971	
Population	4,515,419		Average Weekday Unlinked Trips	709	Fare Revenues	(54%)	\$432,451	Purchased Transportation	\$0
Population Ranking out of 465 UZAs	9		Average Saturday Unlinked Trips	0	Local Funds	(10%)	\$77,046	Other Operating Expenses	\$205,449
Other UZAs Served	234,360		Average Sunday Unlinked Trips	0	State Funds	(0%)	\$0	<b>Total Operating Expenses</b>	<b>\$797,364</b>
					Federal Assistance	(36%)	\$287,867		
					Other Funds	(0%)	\$0		
					<b>Total Operating Funds Expended</b>		<b>\$797,364</b>		
<b>Service Area Statistics</b>			<b>Service Supplied</b>			<b>Sources of Capital Funds Expended</b>			
Square Miles	201		Annual Vehicle Revenue Miles	1,170,606	Local Funds	(20%)	\$74,832		
Population	136,379		Annual Vehicle Revenue Hours	29,284	State Funds	(0%)	\$0		
			Vehicles Operated in Maximum Service	65	Federal Assistance	(80%)	\$299,330		
			Vehicles Available for Maximum Service	74	Other Funds	(0%)	\$0		
			Base Period Requirement	0	<b>Total Capital Funds Expended</b>		<b>\$374,162</b>		

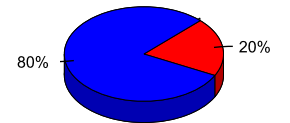
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	65	0	\$374,162	\$0	\$0	\$0	\$374,162
<b>Total</b>	<b>65</b>	<b>0</b>	<b>\$374,162</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$374,162</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

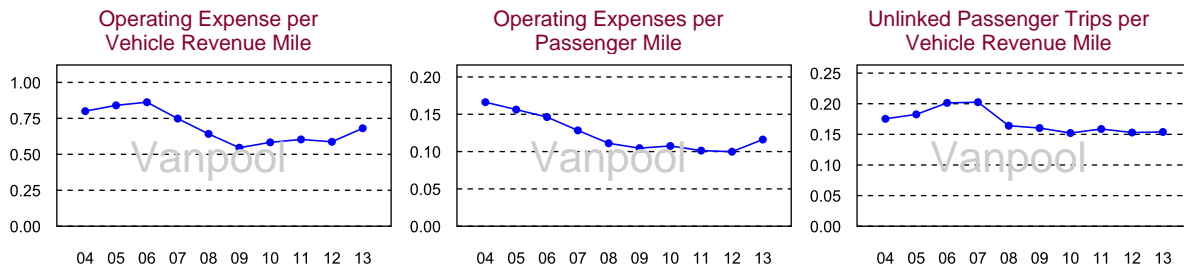


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$797,364	\$432,451	\$374,162	6,866,821	1,170,606	180,078	29,284	N/A	74	5.7	65	N/A	14%

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.68	\$27.23	\$0.12	\$4.43	0.15	6.15



<sup>1</sup> Excludes data for purchased transportation reported separately