

Metropolitan Bus Authority (MBA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR	
Square Miles	867
Population	2,148,346
Population Ranking out of 465 UZAs	21
Other UZAs Served	

Service Consumption

Annual Passenger Miles	35,166,986
Annual Unlinked Trips	10,365,617
Average Weekday Unlinked Trips	35,171
Average Saturday Unlinked Trips	15,760
Average Sunday Unlinked Trips	7,578

Service Area Statistics

Square Miles	198
Population	1,176,968

Service Supplied

Annual Vehicle Revenue Miles	5,148,850
Annual Vehicle Revenue Hours	667,388
Vehicles Operated in Maximum Service	147
Vehicles Available for Maximum Service	194
Base Period Requirement	94

Financial Information

Fare Revenues Earned \$4,889,909

Sources of Operating Funds Expended

Fare Revenues	(6%)	\$4,718,704
Local Funds	(13%)	\$9,507,003
State Funds	(63%)	\$47,620,563
Federal Assistance	(17%)	\$12,801,989
Other Funds	(1%)	\$887,221
Total Operating Funds Expended		\$75,535,480

Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$684,819
Other Funds	(20%)	\$171,205
Total Capital Funds Expended		\$856,024

Summary Operating Expenses

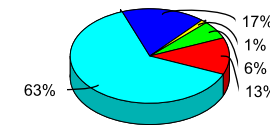
Salary, Wages, Benefits	\$57,763,725
Materials and Supplies	\$8,383,336
Purchased Transportation	\$0
Other Operating Expenses	\$7,730,102
Total Operating Expenses	\$73,877,163

Reconciling Cash Expenditures \$1,658,317

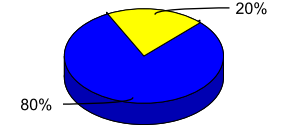
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	114	0	\$0	\$277,319	\$378,793	\$133,107	\$789,219
Demand Response	33	0	\$0	\$23,414	\$32,311	\$11,080	\$66,805
Total	147	0	\$0	\$300,733	\$411,104	\$144,187	\$856,024

Sources of Operating Funds Expended



Sources of Capital Funds Expended

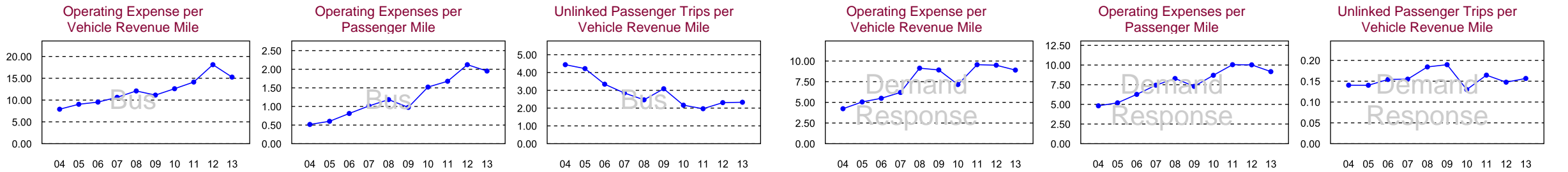


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$67,229,685	\$4,790,058	\$789,219	34,441,484	4,402,600	10,248,789	523,497	0.0	149	6.9	114	1.00	31%
Demand Response	\$6,647,478	\$99,851	\$66,805	725,502	746,250	116,828	143,891	N/A	45	3.4	33	N/A	36%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$15.27	\$128.42	\$1.95	\$6.56	2.33	19.58
Demand Response	\$8.91	\$46.20	\$9.16	\$56.90	0.16	0.81



¹ Excludes data for purchased transportation reported separately