

Durham Area Transit Authority (DATA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census	
Durham, NC	
Square Miles	182
Population	347,602
Population Ranking out of 465 UZAs	110
Other UZAs Served	

Service Consumption	
Annual Passenger Miles	24,731,241
Annual Unlinked Trips	6,540,278
Average Weekday Unlinked Trips	21,448
Average Saturday Unlinked Trips	15,032
Average Sunday Unlinked Trips	5,578

Service Area Statistics

Square Miles	93
Population	240,017

Service Supplied	
Annual Vehicle Revenue Miles	3,980,475
Annual Vehicle Revenue Hours	274,975
Vehicles Operated in Maximum Service	78
Vehicles Available for Maximum Service	111
Base Period Requirement	41

Financial Information

Fare Revenues Earned		\$3,012,828
Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$3,012,828
Local Funds	(53%)	\$11,243,952
State Funds	(11%)	\$2,295,081
Federal Assistance	(22%)	\$4,695,531
Other Funds	(1%)	\$166,564
Total Operating Funds Expended		\$21,413,956
Sources of Capital Funds Expended		
Local Funds	(31%)	\$329,971
State Funds	(0%)	\$0
Federal Assistance	(69%)	\$721,423
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,051,394

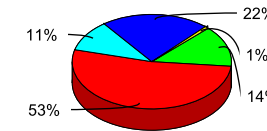
Summary Operating Expenses

Salary, Wages, Benefits	\$888,351
Materials and Supplies	\$2,854,067
Purchased Transportation	\$17,473,441
Other Operating Expenses	\$198,097
Total Operating Expenses	\$21,413,956

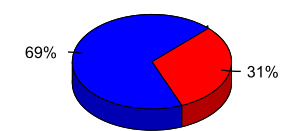
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	41	\$661,358	\$180,211	\$167,102	\$42,723	\$1,051,394
Demand Response	0	37	\$0	\$0	\$0	\$0	\$0
Total	0	78	\$661,358	\$180,211	\$167,102	\$42,723	\$1,051,394

Sources of Operating Funds Expended



Sources of Capital Funds Expended

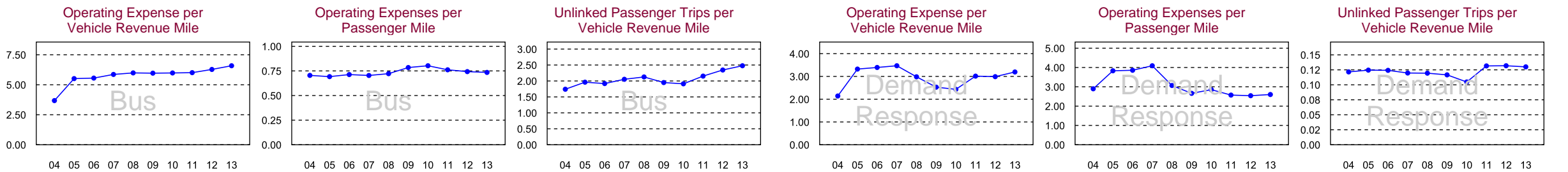


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,893,111	\$2,789,301	\$1,051,394	22,992,533	2,565,904	6,356,458	190,583	N/A	63	6.5	41	1.00	54%
Demand Response	\$4,520,845	\$223,527	\$0	1,738,708	1,414,571	183,820	84,392	N/A	48	3.3	37	N/A	30%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.58	\$88.64	\$0.73	\$2.66	2.48	33.35
Demand Response	\$3.20	\$53.57	\$2.60	\$24.59	0.13	2.18



¹ Excludes data for purchased transportation reported separately