

Clarksville Transit System (CTS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Clarksville, TN-KY	
Square Miles	110
Population	158,655
Population Ranking out of 465 UZAs	208
Other UZAs Served	

Service Area Statistics

Square Miles	105
Population	135,471

Service Consumption

Annual Passenger Miles	5,338,876
Annual Unlinked Trips	873,368
Average Weekday Unlinked Trips	3,026
Average Saturday Unlinked Trips	2,038
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,410,266
Annual Vehicle Revenue Hours	84,815
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	33
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$757,650
Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$757,650
Local Funds	(28%)	\$1,613,412
State Funds	(17%)	\$964,693
Federal Assistance	(41%)	\$2,356,478
Other Funds	(1%)	\$40,082
Total Operating Funds Expended		\$5,732,315
Sources of Capital Funds Expended		
Local Funds	(10%)	\$37,832
State Funds	(10%)	\$36,283
Federal Assistance	(80%)	\$288,739
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$362,854

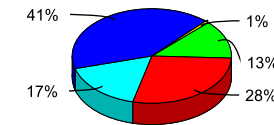
Summary Operating Expenses

Salary, Wages, Benefits	\$3,988,299
Materials and Supplies	\$1,184,586
Purchased Transportation	\$0
Other Operating Expenses	\$423,505
Total Operating Expenses	\$5,596,390
Reconciling Cash Expenditures	\$135,927

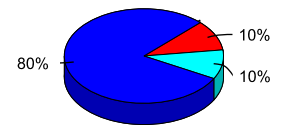
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$123,515	\$4,435	\$71,741	\$127,774	\$327,465
Demand Response	8	0	\$5,112	\$30,277	\$0	\$0	\$35,389
Total	24	0	\$128,627	\$34,712	\$71,741	\$127,774	\$362,854

Sources of Operating Funds Expended



Sources of Capital Funds Expended

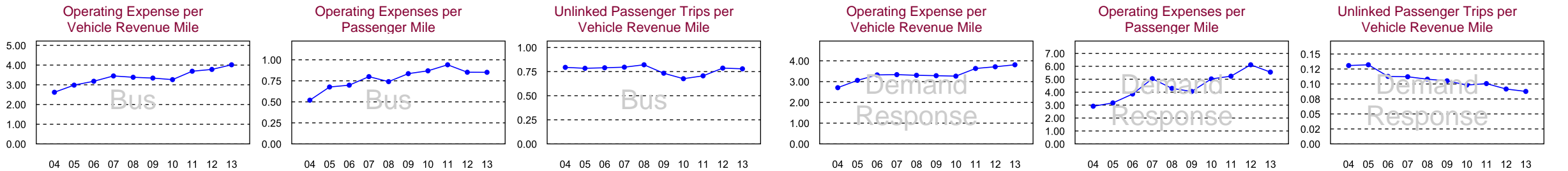


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,355,246	\$687,049	\$327,465	5,115,336	1,084,572	844,851	63,600	N/A	23	7.7	16	N/A	44%
Demand Response	\$1,241,144	\$70,601	\$35,389	223,540	325,694	28,517	21,215	N/A	10	3.7	8	N/A	25%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.02	\$68.48	\$0.85	\$5.16	0.78	13.28
Demand Response	\$3.81	\$58.50	\$5.55	\$43.52	0.09	1.34



¹ Excludes data for purchased transportation reported separately