

Tar River Transit (TRT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Rocky Mount, NC	
Square Miles	46
Population	68,243
Population Ranking out of 465 UZAs	406
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	58,761

Service Consumption

Annual Unlinked Trips	305,034
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Service Supplied

Annual Vehicle Revenue Miles	333,327
Annual Vehicle Revenue Hours	22,134
Vehicles Operated in Maximum Service	9

Financial Information

Fare Revenues Earned \$275,424

Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$275,424
Local Funds	(27%)	\$817,306
State Funds	(12%)	\$375,829
Federal Assistance	(52%)	\$1,606,850
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$3,075,409

Sources of Capital Funds Expended		
Local Funds	(15%)	\$92,501
State Funds	(22%)	\$138,386
Federal Assistance	(63%)	\$393,310
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$624,197

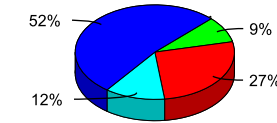
Summary Operating Expenses

Total Operating Expenses \$3,075,409

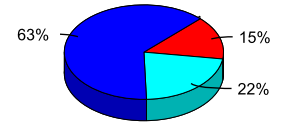
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	7	\$0
Demand Response	0	2	\$624,197
Total	0	9	\$624,197

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,427,371	\$189,409	\$0	220,582	212,604	12,312	9.0	7
Demand Response	\$648,038	\$86,015	\$624,197	112,745	92,430	9,822	5.0	2

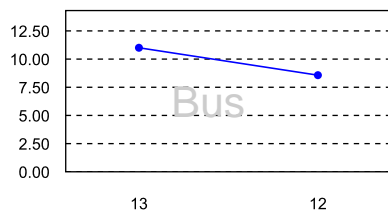
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$11.00	\$197.15	\$11.42	0.96
Demand Response	\$5.75	\$65.98	\$7.01	0.82

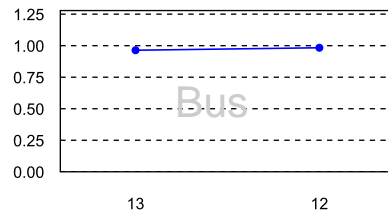
Service Effectiveness

Mode	Service Effectiveness	
	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.96	17.27
Demand Response	0.82	9.41

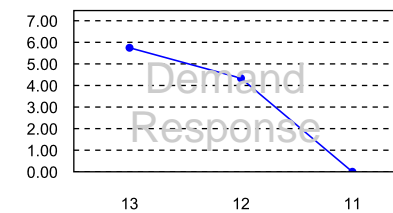
Operating Expense per Vehicle Revenue Mile



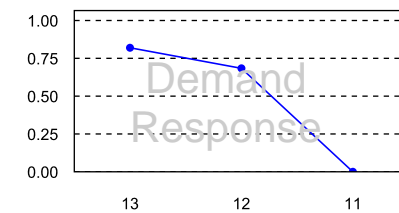
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately