Santee Wateree Regional Transportation Authority (SWRTA)

(803) 934-0396

ID Number: 4100 www.swrta.com/

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129 South Harvin Street, P.O. Box 2462 Executive Director: Ms. Lottie Jones

Sumter, SC 29151-2462

General Information					Financial Information				Summary Operating Expenses				
Urbanized Area (UZA) Statistics - 2010 Census Sumter, SC			Service Consumption Annual Passenger Miles			Fare Revenues Earned Sources of Operating Funds Expended			1,177,947	Salary, Wages, Benefits Materials and Supplies			\$2,547,14 \$1,032,33
Square Miles	66	Annual	Unlinked Trips		296,888	Fare Revenues	(28%)	\$	1,177,947	Purchased Tra	nsportation		9
Population	73,107	Averag	e Weekday Unl	inked Trips	1,120	Local Funds	(7%)		\$299,214	Other Operatin	g Expenses		\$635,73
Population Ranking out of 465 UZAs	380	Averag	e Saturday Unl	inked Trips	238	State Funds	(20%)		\$828,015	Total Operating	Expenses		\$4,215,2
Other UZAs Served	75, 166	Averag	e Sunday Unlin	ked Trips	38	Federal Assista	()	\$	1,883,599				
						Other Funds	(1%)		\$26,440				
Service Area Statistics			Supplied				Funds Expended	\$	4,215,215				
Square Miles	5,944		Vehicle Reven		1,498,457		al Funds Expended						
Population	301,395				67,392	Local Funds	(13%)	\$6,673					
			•	Maximum Service	43	State Funds	(0%)		\$0				
				Maximum Service	57	Federal Assista	` ,		\$44,999				
		Base P	eriod Requirem	nent	18	Other Funds	(0%)		\$0				
						Total Capital Fur	nds Expended		\$51,672				
/ehicles Operated in Maximum Service ar	nd Uses of Cap	ital Funds						Sources of C	Operating Funds	Expended	Sources of Capit	al Funds Expe	ended
Directly		7	Revenue	-,	acilities and			450/					
		Caracita and Carac	Vehicles	Guideways	Stations	Other	Total	45% —		– 1%		139	N/
Mode Operated	Transporta	ition	Verlicies	Culdoways	Otationo								
3us 11		0	\$0	\$0	\$0	\$0	\$0			- 28%		107	7o
Bus 11 Demand Response 25	•	0 0	\$0 \$0	\$0 \$19,022	\$0 \$8,776	\$0 \$23,873	\$51,671	2004		- 28%	87%	107	7 6
Bus 11 Demand Response 25 Commuter Bus 7		0 0 0	\$0 \$0 \$0	\$0 \$19,022 \$0	\$0 \$8,776 \$0	\$0 \$23,873 \$0	\$51,671 \$0	20%		– 28% – 7%	87%		7 6
Bus 11 Demand Response 25		0 0	\$0 \$0	\$0 \$19,022	\$0 \$8,776	\$0 \$23,873	\$51,671	20%		⊢ 28% - 7%	87%		7 0
Bus 11 Demand Response 25 Commuter Bus 7		0 0 0	\$0 \$0 \$0	\$0 \$19,022 \$0	\$0 \$8,776 \$0	\$0 \$23,873 \$0	\$51,671 \$0	_{20%}	Vehicles	– 28% – 7%	Vehicles		7 0
Bus 11 Demand Response 25 Commuter Bus 7 Total 43		0 0 0	\$0 \$0 \$0	\$0 \$19,022 \$0	\$0 \$8,776 \$0 \$8,776	\$0 \$23,873 \$0	\$51,671 \$0		Vehicles Available for	- 28% - 7% Average		Peak to	<i>/</i> 0
Bus 11 Demand Response 25 Commuter Bus 7 Total 43		0 0 0	\$0 \$0 \$0	\$0 \$19,022 \$0 \$19,022	\$0 \$8,776 \$0 \$8,776	\$0 \$23,873 \$0 \$23,873	\$51,671 \$0	Fixed		- 28% - 7% Average Fleet Age	Vehicles	Peak to Base	[®]
Bus 11 Demand Response 25 Commuter Bus 7 Total 43 Modal Characteristics Open		0 0 0 0	\$0 \$0 \$0 \$0	\$0 \$19,022 \$0 \$19,022 Annu s of Passeng	\$0 \$8,776 \$0 \$8,776	\$0 \$23,873 \$0 \$23,873	\$51,671 \$0 \$51,671	Fixed Guideway	Available for		Vehicles Operated in		
Bus 11 Demand Response 25 Commuter Bus 7 Fotal 43 Modal Characteristics Open Expe	ating nses1	0 0 0 0	\$0 \$0 \$0 \$0	\$0 \$19,022 \$0 \$19,022 Annu s of Passeng	\$0 \$8,776 \$0 \$8,776	\$0 \$23,873 \$0 \$23,873 Annual Unlinked	\$51,671 \$0 \$51,671 Annual Vehicle	Fixed Guideway Directional	Available for Maximum	Fleet Age	Vehicles Operated in Maximum	Base	Spare
Bus 11 Demand Response 25 Commuter Bus 7 Total 43 Modal Characteristics Open Mode Expe	ating nses1 ,571	0 0 0 0 Fare Revenues1	\$0 \$0 \$0 \$0	\$19,022 \$0 \$19,022 Annu s of Passeng nds Mile \$0 270,90	\$0 \$8,776 \$0 \$8,776 al er Annual Vehicle s Revenue Miles 0 254,056	\$0 \$23,873 \$0 \$23,873 Annual Unlinked Trips	\$51,671 \$0 \$51,671 Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Available for Maximum Service	Fleet Age in Years	Vehicles Operated in Maximum Service	Base Ratio	Spare 18%
Bus 11 Demand Response 25 Commuter Bus 7 Fotal 43 Modal Characteristics Open Mode Expe Bus \$836 Demand Response \$2,740	ating nses1 ,571 ,176	0 0 0 0 Fare Revenues1 \$392,071	\$0 \$0 \$0 \$0 Use: Capital Fui	\$19,022 \$0 \$19,022 Annu s of Passeng nds Mile \$0 270,90	\$0 \$8,776 \$0 \$8,776 al er Annual Vehicle s Revenue Miles 0 254,056 4 946,962	\$0 \$23,873 \$0 \$23,873 Annual Unlinked Trips 122,607	\$51,671 \$0 \$51,671 Annual Vehicle Revenue Hours 16,236	Fixed Guideway Directional Route Miles N/A	Available for Maximum Service 13	Fleet Age in Years 3.9	Vehicles Operated in Maximum Service 11	Base Ratio 1.00	Percen Spares 18% 44% 14%
11 25 25 25 25 25 25 25	ating nses1 ,571 ,176	0 0 0 0 Fare Revenues1 \$392,071 \$691,675	\$0 \$0 \$0 \$0 Use: Capital Fui	\$19,022 \$0 \$19,022 Annu s of Passeng nds Mile \$0 270,90 571 2,010,47	\$0 \$8,776 \$0 \$8,776 al er Annual Vehicle s Revenue Miles 0 254,056 4 946,962	\$0 \$23,873 \$0 \$23,873 Annual Unlinked Trips 122,607 134,376	\$51,671 \$0 \$51,671 Annual Vehicle Revenue Hours 16,236 41,242 9,914	Fixed Guideway Directional Route Miles N/A N/A	Available for Maximum Service 13 36	Fleet Age in Years 3.9 5.9 3.8	Vehicles Operated in Maximum Service 11 25	Base Ratio 1.00 N/A 1.00	Spare 189 449
11 25 25 25 25 25 25 25	ating nses1 ,571 ,176 ,468	0 0 0 0 Fare Revenues1 \$392,071 \$691,675 \$94,201	\$0 \$0 \$0 \$0 \$0 Use: Capital Fui \$51,6	\$19,022 \$0 \$19,022 Annu s of Passeng nds Mile \$0 270,90 571 2,010,47	\$0 \$8,776 \$0 \$8,776 al er Annual Vehicle Revenue Miles 0 254,056 4 946,962 1 297,439	\$0 \$23,873 \$0 \$23,873 Annual Unlinked Trips 122,607 134,376 39,905	\$51,671 \$0 \$51,671 Annual Vehicle Revenue Hours 16,236 41,242 9,914	Fixed Guideway Directional Route Miles N/A N/A	Available for Maximum Service 13 36 8	Fleet Age in Years 3.9 5.9 3.8	Vehicles Operated in Maximum Service 11 25 7	Base Ratio 1.00 N/A 1.00	Spare 189 449 149
Bus 11 Demand Response 25 Commuter Bus 7 Total 43 Modal Characteristics Mode Expe Bus \$836 Demand Response \$2,740 Commuter Bus \$638	ating nses1 ,571 ,176 ,468 Operating	Fare Revenues 1 \$392,071 \$691,675 \$94,201 Service Ef	\$0 \$0 \$0 \$0 Use: Capital Fui \$51,6	\$0 \$19,022 \$0 \$19,022 Annu s of Passeng nds Mile \$0 270,90 \$71 2,010,47 \$0 1,793,98	\$0 \$8,776 \$0 \$8,776 al er Annual Vehicle Revenue Miles 0 254,056 4 946,962 1 297,439	\$0 \$23,873 \$0 \$23,873 Annual Unlinked Trips 122,607 134,376 39,905 Service Effect	\$51,671 \$0 \$51,671 Annual Vehicle Revenue Hours 16,236 41,242 9,914 tiveness Operating	Fixed Guideway Directional Route Miles N/A N/A	Available for Maximum Service 13 36 8	Fleet Age in Years 3.9 5.9 3.8	Vehicles Operated in Maximum Service 11 25 7 vice Effectivenes ips per Unlir	Base Ratio 1.00 N/A 1.00	Spare 189 449 149 er Trips pe
Bus 11 Demand Response 25 Commuter Bus 7 Total 43 Modal Characteristics Mode Expe Bus \$836 Demand Response \$2,740 Commuter Bus \$638 Performance Measures	ating nses1 ,571 ,176 ,468 Operating	0 0 0 0 Fare Revenues1 \$392,071 \$691,675 \$94,201 Service Ef	\$0 \$0 \$0 \$0 Use: Capital Fui \$51,6	\$0 \$19,022 \$0 \$19,022 Annu s of Passeng nds Mile \$0 270,90 571 2,010,47 \$0 1,793,98 rating Expense per	\$0 \$8,776 \$0 \$8,776 al er Annual Vehicle Revenue Miles 0 254,056 4 946,962 1 297,439	\$0 \$23,873 \$0 \$23,873 Annual Unlinked Trips 122,607 134,376 39,905 Service Effectating Expense per	\$51,671 \$0 \$51,671 Annual Vehicle Revenue Hours 16,236 41,242 9,914 tiveness Operating	Fixed Guideway Directional Route Miles N/A N/A N/A	Available for Maximum Service 13 36 8	Fleet Age in Years 3.9 5.9 3.8 Served Passenger Tri	Vehicles Operated in Maximum Service 11 25 7 vice Effectivenes ips per Unlir	Base Ratio 1.00 N/A 1.00 s	Spare 189 449 149 er Trips pe venue Hou
Bus 11 Demand Response 25 Commuter Bus 7 Fotal 43 Modal Characteristics Mode Expe Bus \$836 Demand Response \$2,740 Commuter Bus \$638 Performance Measures Mode Bus	ating nses1 ,571 ,176 ,468 Operating	Fare Revenues1 \$392,071 \$691,675 \$94,201 Service Ef Expense per evenue Mile	\$0 \$0 \$0 \$0 Use: Capital Fui \$51,6	\$0 \$19,022 \$0 \$19,022 Annu s of Passeng nds Mile \$0 270,90 571 2,010,47 \$0 1,793,98 rating Expense per iicle Revenue Hour	\$0 \$8,776 \$0 \$8,776 al er Annual Vehicle Revenue Miles 0 254,056 4 946,962 1 297,439	\$0 \$23,873 \$0 \$23,873 Annual Unlinked Trips 122,607 134,376 39,905 Service Effect ating Expense per Passenger Mile	\$51,671 \$0 \$51,671 Annual Vehicle Revenue Hours 16,236 41,242 9,914 tiveness Operating	Fixed Guideway Directional Route Miles N/A N/A N/A	Available for Maximum Service 13 36 8	Fleet Age in Years 3.9 5.9 3.8 Served Passenger Tri	Vehicles Operated in Maximum Service 11 25 7 vice Effectivenes ips per Unling ue Mile	Base Ratio 1.00 N/A 1.00 s	Spare 189 449 149 er Trips pe venue Hou 7.5
Bus 11 Demand Response 25 Commuter Bus 7 Total 43 Modal Characteristics Open Mode Expe Bus \$836 Demand Response \$2,740	ating nses1 ,571 ,176 ,468 Operating	Fare Revenues1 \$392,071 \$691,675 \$94,201 Service Ef Expense per evenue Mile \$3.29	\$0 \$0 \$0 \$0 Use: Capital Fui \$51,6	\$0 \$19,022 \$0 \$19,022 Annu \$ of Passeng nds Mile \$0 270,90 571 2,010,47 \$0 1,793,98 rating Expense per iicle Revenue Hour \$51.53	\$0 \$8,776 \$0 \$8,776 al er Annual Vehicle Revenue Miles 0 254,056 4 946,962 1 297,439	\$0 \$23,873 \$0 \$23,873 Annual Unlinked Trips 122,607 134,376 39,905 Service Effect ating Expense per Passenger Mile \$3.09	\$51,671 \$0 \$51,671 Annual Vehicle Revenue Hours 16,236 41,242 9,914 tiveness Operating	Fixed Guideway Directional Route Miles N/A N/A N/A Expense per ssenger Trip \$6.82	Available for Maximum Service 13 36 8	Fleet Age in Years 3.9 5.9 3.8 Served Passenger Tri	Vehicles Operated in Maximum Service 11 25 7 vice Effectivenes ips per Unlinue Mile 0.48	Base Ratio 1.00 N/A 1.00 s	Spare 18% 44% 14% er Trips pe

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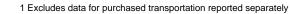
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