

Waccamaw Regional Transportation Authority (The Coast RTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Myrtle Beach-Socastee, SC-NC	
Square Miles	190
Population	215,304
Population Ranking out of 465 UZAs	166
Other UZAs Served	

Service Area Statistics

Square Miles	1,949
Population	252,426

Service Consumption

Annual Passenger Miles	267,659
Annual Unlinked Trips	1,019,384
Average Weekday Unlinked Trips	3,311
Average Saturday Unlinked Trips	1,741
Average Sunday Unlinked Trips	1,289

Service Supplied

Annual Vehicle Revenue Miles	1,246,793
Annual Vehicle Revenue Hours	79,636
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	66
Base Period Requirement	23

Financial Information

Fare Revenues Earned		\$1,170,121
Sources of Operating Funds Expended		
Fare Revenues	(23%)	\$1,170,121
Local Funds	(29%)	\$1,427,090
State Funds	(7%)	\$356,743
Federal Assistance	(40%)	\$1,977,777
Other Funds	(1%)	\$61,943
Total Operating Funds Expended		\$4,993,674
Sources of Capital Funds Expended		
Local Funds	(21%)	\$151,910
State Funds	(0%)	\$0
Federal Assistance	(79%)	\$587,729
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$739,639

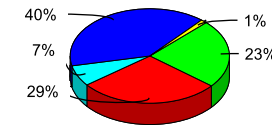
Summary Operating Expenses

Salary, Wages, Benefits	\$3,475,413
Materials and Supplies	\$1,002,562
Purchased Transportation	\$0
Other Operating Expenses	\$411,556
Total Operating Expenses	\$4,889,531
Reconciling Cash Expenditures	\$104,139

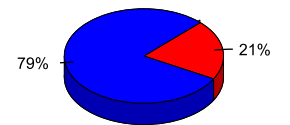
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	\$325,269	\$226,520	\$181,753	\$6,097	\$739,639
Demand Response	12	0	\$0	\$0	\$0	\$0	\$0
Total	40	0	\$325,269	\$226,520	\$181,753	\$6,097	\$739,639

Sources of Operating Funds Expended



Sources of Capital Funds Expended

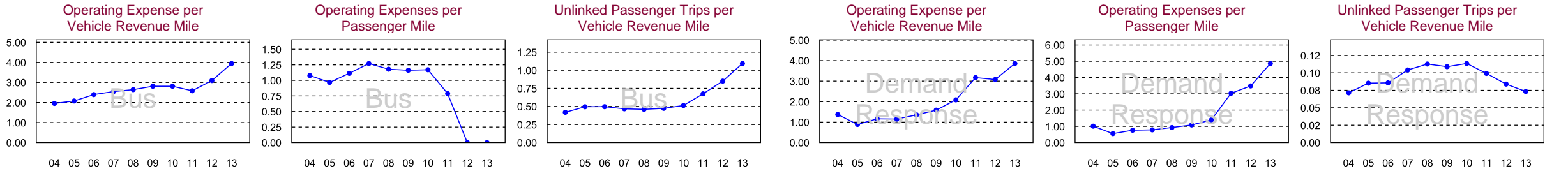


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,587,990	\$1,081,863	\$739,639	0	909,585	994,675	59,909	N/A	49	9.3	28	1.13	75%
Demand Response	\$1,301,541	\$88,258	\$0	267,659	337,208	24,709	19,727	N/A	17	4.1	12	N/A	42%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.94	\$59.89	\$0.00	\$3.61	1.09	16.60
Demand Response	\$3.86	\$65.98	\$4.86	\$52.67	0.07	1.25



¹ Excludes data for purchased transportation reported separately