

Senior Resource Association, Inc. (SRA)

General Information

Sebastian Vero Beach South Florida	
Ridge, FL	
Square Miles	97
Population	149,422
Population Ranking out of 465 UZAs	220
Other UZAs Served	

Service Area Statistics

Square Miles	216
Population	143,696

Service Consumption

Annual Passenger Miles	5,620,117
Annual Unlinked Trips	1,098,229
Average Weekday Unlinked Trips	3,885
Average Saturday Unlinked Trips	1,831
Average Sunday Unlinked Trips	15

Service Supplied

Annual Vehicle Revenue Miles	1,121,074
Annual Vehicle Revenue Hours	67,751
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	48
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$42,278
Sources of Operating Funds Expended		
Fare Revenues	(1%)	\$42,278
Local Funds	(17%)	\$511,590
State Funds	(34%)	\$1,030,552
Federal Assistance	(47%)	\$1,416,418
Other Funds	(1%)	\$16,817
Total Operating Funds Expended		\$3,017,655
Sources of Capital Funds Expended		
Local Funds	(1%)	\$20,646
State Funds	(12%)	\$235,666
Federal Assistance	(87%)	\$1,745,493
Other Funds	(0%)	\$5,539
Total Capital Funds Expended		\$2,007,344

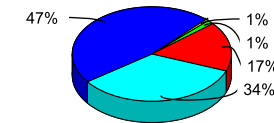
Summary Operating Expenses

Salary, Wages, Benefits	\$1,695,188
Materials and Supplies	\$687,912
Purchased Transportation	\$0
Other Operating Expenses	\$633,915
Total Operating Expenses	\$3,017,015
Reconciling Cash Expenditures	\$640

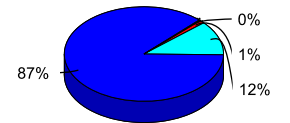
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$1,530,980	\$39,183	\$2,760	\$170,472	\$1,743,395
Demand Response	16	0	\$208,558	\$55,391	\$0	\$0	\$263,949
Total	31	0	\$1,739,538	\$94,574	\$2,760	\$170,472	\$2,007,344

Sources of Operating Funds Expended



Sources of Capital Funds Expended



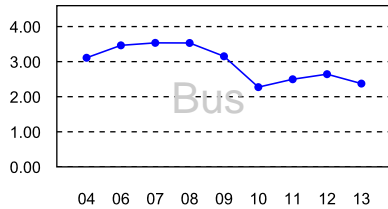
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,930,451	\$0	\$1,743,395	5,261,634	812,940	1,065,108	48,232	N/A	23	3.8	15	N/A	53%
Demand Response	\$1,086,564	\$42,278	\$263,949	358,483	308,134	33,121	19,519	N/A	25	4.8	16	N/A	56%

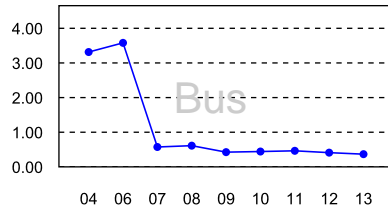
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.37	\$40.02	\$0.37	\$1.81	1.31	22.08
Demand Response	\$3.53	\$55.67	\$3.03	\$32.81	0.11	1.70

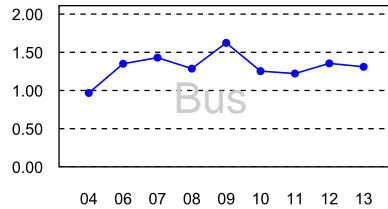
Operating Expense per Vehicle Revenue Mile



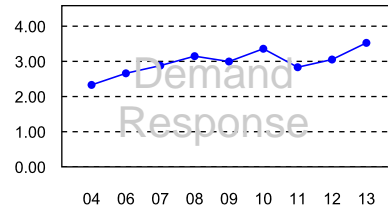
Operating Expenses per Passenger Mile



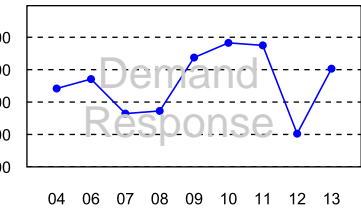
Unlinked Passenger Trips per Vehicle Revenue Mile



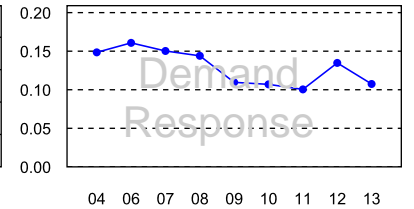
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately