

### Research Triangle Regional Public Transportation Authority (Triangle Transit)

Purchased transportation provider(s) filing a separate report: Capital Area Transit (4007) / Chapel Hill Transit (4051) / Durham Area Transit Authority (4087) / Town of Cary (4143)

Director Financial and Administrative Services: Mrs. Sandra Freeman  
 (919) 485-7415

#### General Information

Urbanized Area (UZA) Statistics - 2010 Census	
Durham, NC	
Square Miles	182
Population	347,602
Population Ranking out of 465 UZAs	110
Other UZAs Served	50

#### Service Area Statistics

Square Miles	1,525
Population	1,002,876

#### Service Consumption

Annual Passenger Miles	31,876,602
Annual Unlinked Trips	2,135,906
Average Weekday Unlinked Trips	8,425
Average Saturday Unlinked Trips	1,691
Average Sunday Unlinked Trips	65

#### Service Supplied

Annual Vehicle Revenue Miles	3,747,257
Annual Vehicle Revenue Hours	155,923
Vehicles Operated in Maximum Service	141
Vehicles Available for Maximum Service	153
Base Period Requirement	11

#### Financial Information

<b>Fare Revenues Earned</b>		\$2,721,281
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(15%)	\$2,721,281
Local Funds	(62%)	\$11,365,437
State Funds	(14%)	\$2,518,440
Federal Assistance	(7%)	\$1,327,598
Other Funds	(2%)	\$382,380
<b>Total Operating Funds Expended</b>		<b>\$18,315,136</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(15%)	\$197,064
State Funds	(5%)	\$65,910
Federal Assistance	(80%)	\$1,051,893
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$1,314,867</b>

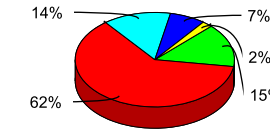
#### Summary Operating Expenses

Salary, Wages, Benefits	\$10,988,265
Materials and Supplies	\$2,949,484
Purchased Transportation	\$0
Other Operating Expenses	\$4,335,944
<b>Total Operating Expenses</b>	<b>\$18,273,693</b>
Reconciling Cash Expenditures	\$41,443

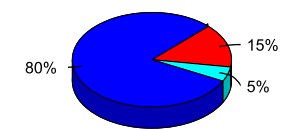
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1 2</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	61	0	\$0	\$335,111	\$339,354	\$51,989	\$726,454
Vanpool	69	0	\$193,469	\$0	\$0	\$0	\$193,469
Demand Response	11	0	\$349,164	\$0	\$45,780	\$0	\$394,944
<b>Total</b>	<b>141</b>	<b>0</b>	<b>\$542,633</b>	<b>\$335,111</b>	<b>\$385,134</b>	<b>\$51,989</b>	<b>\$1,314,867</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

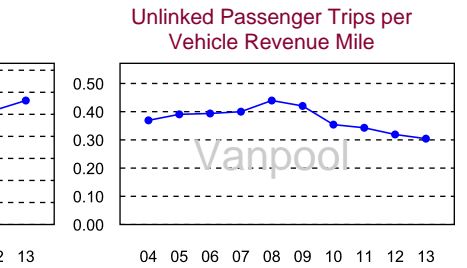
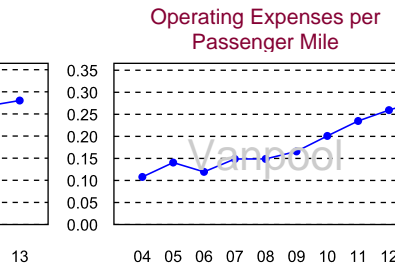
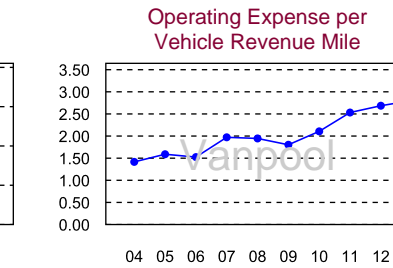
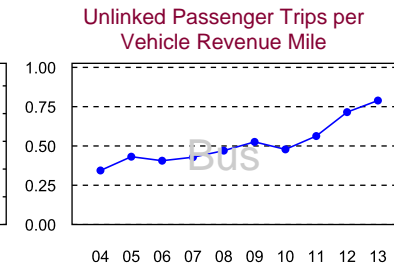
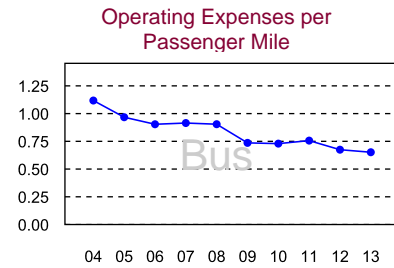
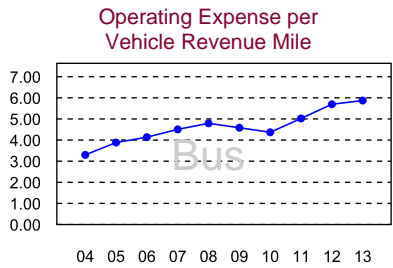


#### Modal Characteristics

Mode	Operating Expenses <sup>1 2</sup>	Fare Revenues <sup>1 2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,167,969	\$1,959,638	\$726,454	20,208,159	2,242,226	1,769,200	109,588	N/A	64	3.8	61	5.55	5%
Vanpool	\$3,116,360	\$722,752	\$193,469	11,078,963	1,111,787	338,380	29,147	N/A	74	3.7	69	N/A	7%
Demand Response	\$1,989,364	\$38,891	\$394,944	589,480	393,244	28,326	17,188	N/A	15	2.1	11	N/A	36%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.87	\$120.16	\$0.65	\$7.44	0.79	16.14
Vanpool	\$2.80	\$106.92	\$0.28	\$9.21	0.30	11.61
Demand Response	\$5.06	\$115.74	\$3.37	\$70.23	0.07	1.65



1 Excludes data for purchased transportation reported separately

2 Includes data for purchased transportation reported separately