

Charleston Area Regional Transportation Authority (ARTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

| | |
|------------------------------------|---------|
| Charleston-North Charleston, SC | |
| Square Miles | 293 |
| Population | 548,404 |
| Population Ranking out of 465 UZAs | 76 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 137 |
| Population | 510,286 |

Service Consumption

| | |
|---------------------------------|------------|
| Annual Passenger Miles | 22,361,318 |
| Annual Unlinked Trips | 4,866,298 |
| Average Weekday Unlinked Trips | 16,355 |
| Average Saturday Unlinked Trips | 9,328 |
| Average Sunday Unlinked Trips | 3,412 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 3,570,995 |
| Annual Vehicle Revenue Hours | 250,206 |
| Vehicles Operated in Maximum Service | 104 |
| Vehicles Available for Maximum Service | 119 |
| Base Period Requirement | 45 |

Financial Information

| | | |
|--|--------|---------------------|
| Fare Revenues Earned | | \$4,241,846 |
| Sources of Operating Funds Expended | | |
| Fare Revenues | (23%) | \$4,241,846 |
| Local Funds | (39%) | \$7,310,500 |
| State Funds | (0%) | \$0 |
| Federal Assistance | (37%) | \$6,910,464 |
| Other Funds | (2%) | \$380,076 |
| Total Operating Funds Expended | | \$18,842,886 |
| Sources of Capital Funds Expended | | |
| Local Funds | (0%) | \$0 |
| State Funds | (0%) | \$0 |
| Federal Assistance | (100%) | \$402,148 |
| Other Funds | (0%) | \$0 |
| Total Capital Funds Expended | | \$402,148 |

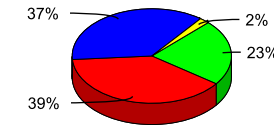
Summary Operating Expenses

| | |
|---------------------------------|---------------------|
| Salary, Wages, Benefits | \$784,205 |
| Materials and Supplies | \$3,048,804 |
| Purchased Transportation | \$13,456,312 |
| Other Operating Expenses | \$1,553,564 |
| Total Operating Expenses | \$18,842,885 |

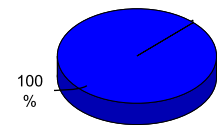
Vehicles Operated in Maximum Service and Uses of Capital Funds

| Mode | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-----------------|------------------|
| Bus | 0 | 81 | \$0 | \$0 | \$296,116 | \$41,678 | \$337,794 |
| Demand Response | 0 | 23 | \$0 | \$0 | \$64,354 | \$0 | \$64,354 |
| Total | 0 | 104 | \$0 | \$0 | \$360,470 | \$41,678 | \$402,148 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

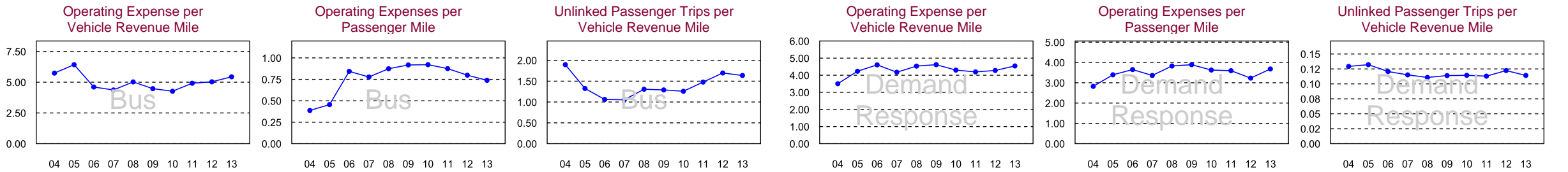


Modal Characteristics

| Mode | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$15,926,503 | \$3,985,376 | \$337,794 | 21,568,594 | 2,928,999 | 4,793,021 | 209,535 | N/A | 95 | 12.5 | 81 | 1.47 | 17% |
| Demand Response | \$2,916,382 | \$256,470 | \$64,354 | 792,724 | 641,996 | 73,277 | 40,671 | N/A | 24 | 5.0 | 23 | N/A | 4% |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | | Service Effectiveness | |
|-----------------|--|--|--------------------------------------|---|---|---|
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
| Bus | \$5.44 | \$76.01 | \$0.74 | \$3.32 | 1.64 | 22.87 |
| Demand Response | \$4.54 | \$71.71 | \$3.68 | \$39.80 | 0.11 | 1.80 |



¹ Excludes data for purchased transportation reported separately